

LOCAL GOVT SERVICES
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2008

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JUL 23 2008
LOCAL GOVT SERVICES

Township of Hopewell
Fire District No. 1
Fire District Budget

Department Of



**Community
Affairs**

Division of Local Government Services

JUST A REMINDER: WHEN SENDING IN
BUDGET WE NEED TWO (2) COMPLETE
COPIES

**State of New Jersey
New Jersey Department of Community Affairs
Division of Local Government Services**

2008 FIRE DISTRICT BUDGET

TRANSMITTAL PACKAGE

Submit all budget related material in one package to: *Division of Local Government Services, Bureau of Authority Regulation, 101 South Broad Street, P.O. Box 803, Trenton, NJ 08625-0803.* Check the boxes of items that are included in budget. Please do not submit more copies than required.

2008 Fire District Budget Document

- 2 copies of the entire budget workbook, including Budget Pages, Supplemental Sheets, and Levy Cap Calculation Sheets
- Pages 1a, 1b, and 1c, with signature blocks filled in along with mailing address, phone number, fax number, and e-mail address.
- Resolution of the Fire District Commissioners is attached with properly recorded vote
- Proposed hearing date for adoption of Budget reflected in Fire District Budget Resolution
- Fire District Budget Resolution is signed with original hand written signature
- ~~NA~~ Completed Budget message with Levy Waiver and Referendum requests outlined (if necessary)

Miscellaneous Revenues and Operating Grant Revenues

- Supporting documentation to substantiate all revenues

Amount to be Raised by Taxation

- Amount shown on Budget Page 5 does not exceed the allowable amount on LC-1 and equals the amount reflected in the Fire District Budget Resolution for the Proposed Budget and the amount approved by the Director for the Adopted Budget

Capital Outlays (Budget Page 9)

- ~~NA~~ Supporting documentation reflecting the date of election held and recorded vote on the acquisition of capital assets has been submitted

2008 FIRE DISTRICT BUDGET

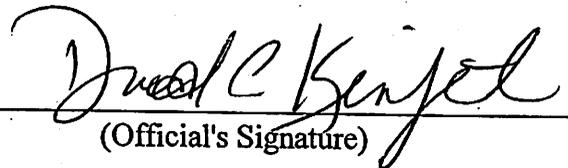
TRANSMITTAL PACKAGE (page 2)

Supplemental Schedules

- The beginning Unrestricted and Restricted Fund Balances agree to the December 31, 2006 Fire District Audit Report
- NA The debt service schedules include the date of voter approval along with the date of findings received from the Local Finance Board

Length of Service Award Program (LOSAP) - (If applicable)

- NA Page 3 has been completed
- NA The amount of the contribution is shown on Page 8.



(Official's Signature)

Donald C. Kintzel
(Print Name)

Treasurer
(Title)

609.730.8156/ 609.730.1563
(Work Phone Number) (Fax Number)

609.737.2123
(Home Phone Number)

DonKintzel@comcast.net
(E-mail)

11/30/2007
(Date)

STOP!!!!

If you are preparing this workbook WITHOUT having the Instructions and Reference Guide Documents with you as you complete it, STOP and get them and consult them page by page as you complete the budget!!!

In addition, preparers should note the following as they complete this workbook:

1. Complete the SS pages first - the worksheet has been programmed to reflect totals on many of the budget sheets.
2. The "LC" pages - the Property Tax Levy Calculation pages simplify data entry by having the user enter most data on support pages and some from this sheet. By filling in the cells on this page, each worksheet will reflect the information and automatically calculate the formulas on each individual worksheet.
3. The individual LC worksheets (tabs) are locked to protect the formulas.
4. Fill in only the green sections on **this** worksheet. All fields on the other LC sheets should be filled in automatically
5. Worksheets refer to "Adopted budget" (current year) and "Proposed budget" for the year for which the budget is being prepared.
- 6. Refer to the Budget Instructions and Reference Guide when completing all worksheet pages. They contain important information and explanations about the sheets and how they work. DO NOT prepare the budget without reviewing them carefully!**

Next, follow the instructions below:

Select the fire district (and county) by clicking the green cell below, then click on the arrow on the right side to choose. This will populate the name and county throughout the workbook. Then continue to complete each of the following green cells.

Hopewell Township Fire District # 1 (Mercer)	Hopewell Township Fire District # 1 Mercer
--	--

Levy Cap Calculation Summary

Adopted Budget Amount to be Raised by Taxation to support the District budget (Page 5)	\$2,021,249
One Year Waivers (Adopted Budget) (Enter as a positive number)	N/A for 2008
Changes in Service Provider (+/-)	
Cancelled or Unexpended Waivers (Enter as a positive number)	N/A for 2008
Assessed Valuation of District for adopted budget	4,552,457,800
New Ratables - Increase in Valuations (New Construction and Additions)	\$20,378,700
Adopted Fire District Tax Rate (per \$100)	\$0.045

To print out the Summary Levy Cap Calc Worksheet now, click on the LC 1 tab and click the print icon.

Projected Tax Rate based upon Proposed Levy (Page 5 R5)	\$0.046
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Fire District Summary Levy Cap Calculation

FDCode	Fire District	COUNTY	EXAMINER
110601	Hopewell Township Fire District # 1	Mercer	
Model Fire District Tax Levy Calculation Worksheet			
Levy Cap Calculation			
	Prior Year Amount to be Raised by Taxation for Municipal Purposes		\$2,021,249
	Less: One Year Waivers		\$0
	Changes in Service Provider (+/-)		\$0
	Net Prior Year Tax Levy for Municipal Purposes for Cap Calculation		\$2,021,249
	Plus 4% Cap increase		\$80,850
Adjusted Tax Levy Prior to Exclusions			\$2,102,099
Exclusions:			
	Change in Total Debt Service Appropriation (+/-)	\$0	
	Allowable pension increases	\$0	
	Allowable increase in health care costs	\$2,453	
	Changes in LOSAP contributions (+/-)	\$0	
	Capital Improvement Fund and/or Down Payment on Improvements and Reserve for Future Capital Outlay	\$0	
	Add Total Exclusions		\$2,453
	Less Cancelled or Unexpended Waivers		\$0
Adjusted Tax Levy			\$2,104,552
Additions:			
	New Ratables - Increase in Valuations (New Construction and Additions)	\$20,378,700	
	Prior Year Local Fire District Tax Rate (3 decimals/\$100)	\$0.045	\$9,170
Maximum Tax Levy Before Waivers and Referendum			\$2,113,723
	Amount of Levy Cap Waivers Requested		\$0
	Amount Proposed for Levy Cap Referendum		\$0
Maximum Allowable Amount to be Raised by Taxation			\$2,113,723

Health Insurance Exclusion Calculation Sheet

SFY 2008 State Health Benefits Program Average Increase: 7.6%

Fire District	COUNTY	EXAMINER	
Hopewell Township Fire District # 1	Mercer		
These amounts are drawn from SS-5A Fringe Benefits. If a waiver or referendum is planned for this expense, that amount must be manually entered		<u>Proposed Budget</u>	<u>Adopted Budget</u>
Administration Health Insurance Appropriation		\$9,261	\$6,552
Operations & Maintenance Health Insurance Appropriation		\$80,489	\$77,387
A. Proposed Budget Group Health Insurance		\$89,750	\$83,939
NET INCREASE (DECREASE)		\$5,811	
1. Net Increase Divided by 2007 Amount Budgeted = % Increase		6.92%	
2. SFY 2008 State Health Average 7.6%; Less 4% = % Increase added to current levy		2.92%	
3. % Increase (B1) less % Increase Exclusion (B2) = % increase inside cap		4.00%	
5. % Increase Exclusion (B2) * 2007 Expended = 2008 appropriation added to levy		\$2,453	
6. Amount above the Levy Exclusion (Actual Increase - State Health Benefit Average)		\$0	
2008 Increase in Appropriation		\$5,811	

Pension Contribution Calculation Sheet		
Fire District	COUNTY	EXAMINER
Hopewell Township Fire District # 1	Mercer	
Proposed Budget PERS Contribution Appropriated		\$2,725
Proposed Budget PFRS Contribution Appropriated		\$96,600
Anticipated Revenues for Fringe Benefits Directly Offsetting Pension Costs		\$8,153
*Net Current Year Base Amount		\$91,172
Adopted Budget PERS Contribution		\$7,463
Adopted Budget PFRS Contribution		\$105,535
Realized Revenues for Fringe Benefits Directly Offsetting Pension Costs		\$7,177
*Net Prior Year Base Amount		\$105,821
Pension Contribution Exclusion		\$0

LOSAP Calculation Sheet		
Fire District	COUNTY	EXAMINER
Hopewell Township Fire District # 1	Mercer	
LOSAP - Proposed Budget		\$101,500
LOSAP - Adopted Budget		\$101,500
LOSAP Exclusion (+/-)		\$0

Debt Service Calculation Sheet		
Fire District	COUNTY	EXAMINER
Hopewell Township Fire District # 1	Mercer	
Total Debt Service Appropriation (Proposed Budget)		\$0
Total Qualified Capital Appropriation (Proposed Budget)		\$0
Current Year Base Amount		\$0
Total Debt Service Appropriation Expended (Adopted Budget)		\$0
Total Qualified Capital Appropriation Expended (Adopted Budget)		\$0
Adopted Budget Base Amount		\$0
Debt Service Exclusion (+/-)		\$0

2008

Township of Hopewell

FIRE DISTRICT NO. 1 BUDGET

FISCAL YEAR: From January 1, 2008 to December 31, 2008

For Division Use Only

CERTIFICATION OF APPROVED BUDGET

It is hereby certified that the approved Budget made a part hereof complies with the requirements of law and the rules and regulations of the Local Finance Board, and approval is given pursuant to N.J.S. 40A:5A-11.

*State of New Jersey
Department of Community Affairs
Director of the Division of Local Government Services*

By: Howard Age Date: 11/14/08

CERTIFICATION OF ADOPTED BUDGET

It is hereby certified that the adopted Budget made a part hereof has been compared with the approved Budget previously certified by the Division, and any amendments made thereto. This adopted Budget is certified with respect to such amendments and comparisons only.

*State of New Jersey
Department of Community Affairs
Director of the Division of Local Government Services*

By: Howard Age Date: 11/24/08

PREPARER'S CERTIFICATION

2008

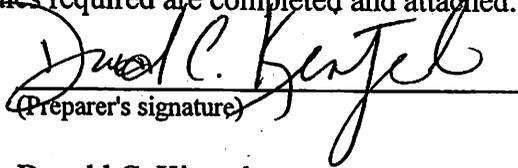
Township of Hopewell

FIRE DISTRICT NO. 1 BUDGET

FISCAL YEAR: From January 1, 2008 to December 31, 2008

It is hereby certified that the Fire District No. 1 Budget, including both the Annual Budget and the Supplemental Schedules appended hereto, represents the Board of Commissioners' resolve with respect to statute in that; all estimates of revenues, including the amount to be raised by taxation to support the district budget, are reasonable, accurate and correctly stated, all items of appropriation are properly set forth and in itemization, form and content, the budget will permit the exercise of the comptroller function within the Fire District No. 1.

It is further certified that all proposed budgeted amounts and totals are correct. Also I, hereby, provide reasonable assurance that all assertions contained herein are accurate and all Supplemental Schedules required are completed and attached.


(Preparer's signature)

Donald C. Kintzel
(Print Name)

Treasurer
(Title)

201 Washington-Crossing – Pennington Road
(Address)

Titusville, NJ 08560
(City, State Zip Code)

(609) 730-8156/(609) 730-1563
(Phone number) (ext) (Fax number)

Donkintzel@comcast.net
(e-mail)

**PREPARER'S CERTIFICATION
OTHER ASSETS**

2008

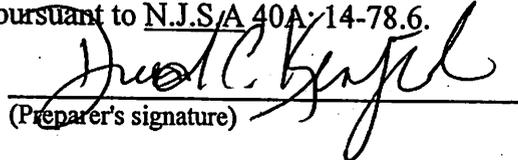
Township of Hopewell

FIRE DISTRICT NO. 1 BUDGET

FISCAL YEAR: From January 1, 2008 to December 31, 2008

It is hereby certified that operating appropriations as reported in this annual budget, included on Supplemental Schedule Page SS-6, for the acquisition of Other Assets not included as Capital Outlays are Non-Bondable Assets. The Board of Commissioners has determined that the aforementioned Other Asset appropriation(s) do not meet the criteria for bonding pursuant to the Local Bond Law (N.J.S.A 40A: 2-1 et. seq.) and more specifically, as it pertains to the expected useful life of the asset, pursuant to N.J.S.A 40A:2-21.

It is further certified that the Other Asset appropriation(s) as reported above herein have been determined not to be Capital Assets pursuant to N.J.S.A 40A:14-84 and 40A:14-85. Therefore the election has been made to treat such Other Assets as Operating Appropriations: Current Operating Expenses, pursuant to N.J.S.A 40A:14-78.6.


(Preparer's signature)

Donald C. Kintzel
(Print Name)

Treasurer
(Title)

201 Washington Crossing – Pennington Road
(Address)

Titusville, NJ 08560
(City, State Zip Code)

(609) 730-8156/(609) 730-1563
(Phone number) (ext) (Fax number)

Donkintzel@comcast.net
(e-mail)

APPROVAL CERTIFICATION

2008

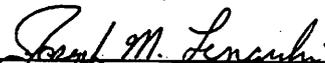
Township of Hopewell

FIRE DISTRICT NO. 1 BUDGET

FISCAL YEAR: From January 1, 2008 to December 31, 2008

It is hereby certified that the Fire District No. 1 Budget, including Supplemental Schedules appended hereto, are a true copy of the Annual Budget approved by resolution by the Board of Commissioners of the Hopewell Township Fire District No. 1, at an open public meeting, held pursuant to N.J.A.C. 5:31-2.4, on the 29th day of November, 2007.

It is further certified that the recorded vote appearing in the resolution represents a not less than a majority of the full membership of the Board of Commissioners thereof.


(Secretary's signature)

Joseph M. Lenarski
(Print Name)

Secretary
(Title)

201 Washington Crossing- Pennington Road
(Address)

Titusville, NJ 08560
(City, State Zip Code)

(609) 730-8156/(609) 730-1563
(Phone number) (Fax number)

JLenarski@hopewelltwpfire.org
(e-mail)

2008 Fire District Information

Please fill out the following information regarding this Fire District:

Name of Fire District:	Hopewell Township Fire District No.1		
Address:	201 Washington Crossing-Pennington Road		
City, State, Zip:	Titusville	NJ	08560
Phone Number:	609.730.8156	Fax:	609.730.1563
Preparer's Name:	Donald C. Kintzel		
Preparer's Address:	14 Wrick Avenue		
City, State, Zip:	Titusville	NJ	08560
Preparer's #,	609.737.2123	Fax:	None
Preparer's Cell #:	609.273.5026		

Chairman:	Timothy Lang		
Phone Number:	609.730.9564	Fax:	None
E-mail:	TLang@hopewelltwpfire.org		

Secretary/ Treasurer:	Joseph Lenarski/Donald C. Kintzel		
Phone Number:	609.730.8156	Fax:	609.730.1563
E-mail:	JLenarski@hopewelltwpfire.org – Dkintzel@hopewelltwpfire.org		

Name of Auditor:	Jarred Corn – Jennifer Bertino		
Name of Firm:	Bowman and Company		
Address:	601 White Horse Road		
City, State, Zip:	Voorhees	NJ	08043-2493
Phone Number:	856.435.6200	Fax:	856.435.0440
E-mail:	JCorn@bowmanllp.com		

Membership of Board of Commissioners (Full Name)

Title

Timothy Lang	Chairman
Michael Chipowsky	Vice Chairman
Joseph Lenarski	Secretary
Donald C. Kintzel	Treasurer
Michael Cseremsak	Commissioner

2008 BUDGET RESOLUTION

2008-010

Township of Hopewell

Fire District No. 1

FISCAL YEAR: From January 1, 2008 to December 31, 2008

WHEREAS, the Annual Budget for the Hopewell Township Fire District No. 1 for the fiscal year beginning January 1, 2008 and ending December 31, 2008 has been presented before the Board of Commissioners of the Fire District No. 1 at its open public meeting of November 29, 2007; and

WHEREAS, the budget as introduced is in compliance with the Property Tax Levy Cap Law (N.J.S.A. 40A:4-45.44 et. seq.); and,

WHEREAS, the Annual Budget as introduced reflects Total Revenues of \$2,428,512.00, which includes amount to be raised by taxation of \$2,113,332.00, and Total Appropriations of \$2,428,512.00; and

WHEREAS, the amount to be raised by taxation to support the district budget, shall be the amount to be certified to the assessor of the municipality to be assessed against the taxable property in the district, pursuant to N.J.S.A 40A:14-79. Such amount shall be equal to the amount of the total appropriations set forth in the budget minus the total amount surplus and miscellaneous revenues set forth in the budget; and

WHEREAS, in calculating the amount to be raised by taxation, the Fire District No. 1 has taken into account the assessed valuation of taxable property in the Fire District No. 1,

NOW, THEREFORE BE IT RESOLVED, by the Board of Commissioners of the Fire District No. 1, at an open public meeting held on November 29, 2007 that the Annual Budget, including appended Supplemental Schedules, of the Hopewell Township Fire District No. 1 for the fiscal year beginning January 1, 2008 and ending December 31, 2008 is hereby approved; and

BE IT FURTHER RESOLVED, that the anticipated revenues as reflected in the Annual Budget are of sufficient amount to meet all proposed expenditures/expenses and all covenants, terms and provisions as stipulated in the said Fire District No.1's outstanding debt obligations, capital lease arrangements, service contracts, and other pledged agreements; and

BE IT FURTHER RESOLVED, that the Board of Commissioners of the Hopewell Township Fire District No. 1 will consider the Annual Budget for adoption on January 22, 2008.

Joseph M. Lenarski
(Secretary's Signature)

JANUARY 22, 2008
(Date)

Board of Commissioners Recorded Vote

Member	Aye	Nay	Abstain	Absent
Chipowsky	✓			
Cseremsak 2ND	✓			
Kintzel M	✓			
Lenarski	✓			
Lang	✓			

2008 BUDGET MESSAGE

Township of Hopewell

Fire District No. 1 Budget

FISCAL YEAR: From January 1, 2008 to December 31, 2008

1. Complete a brief statement on the 2008 proposed Annual Budget and make comparison to the current year's adopted budget. Explain significant increases or decreases, if any.

The total 2008 budget appropriations will increase by \$7,920.00 in comparison to the 2007 adopted budget.

2. Complete a brief statement on the impact the proposed Annual Budget will have on the amount to be raised by taxation to support the district budget and on the Restricted and Unreserved Fund Balance(s). Explain increases or decreases in the tax rate and utilization of fund balances.

The amount to be raised by taxation in the proposed 2008 budget will increase by \$92,083.00 in comparison to the 2007 adopted budget; thus causing the tax rate per \$100.00 of assessed valuation to increase \$0.001. The District will utilize \$185,500.00 of Unrestricted Fund Balance in the 2008 budget.

3. Include a statement explaining the Property Tax Levy Cap and how the District is complying with it. The statement must explain any reasons for exceeding the cap and identify the appropriations that caused the district to exceed the Levy Cap Statute, and if they are being addressed by a waiver request or referendum.

Three are no planned Capital Appropriations for the 2008 budget.

4. Complete a brief statement on the Annual Budget's proposed capital appropriations, including debt service for the proposed budget year and for future years.

Not applicable

5. If the proposed Annual Budget contains an amount for a Cash Deficit of the Preceding Year, pursuant to N.J.S.A 40A:14-78.6, then an explanation as to reasons for occurrence must be disclosed.

Not applicable

6. Does the Annual Budget appropriate such sums as it may deem necessary for the purchase of first aid, ambulance, rescue, or other emergency vehicles, equipment, supplies and materials for use by a duly incorporated association, pursuant to N.J.S.A 40A:14-85.1? If so, detail the organization(s) incorporated name and amounts.

Yes, Pennington First Aid Squad, Pennington, New Jersey \$50,000.00

7. Complete the following based on the municipal assessor's latest information, pursuant to N.J.S. 54:4-35:

7a. Total Assessed Valuation of District – March 1, 2007	\$ 4,552,457,800.00
7b. New ratable – Increased in Valuations – Oct. 1, 2007	<u>\$ 20,378,700.00</u>
Total	\$ 4,572,836,500.00

7b. Proposed Tax Rate per \$100 of Assessed Valuation \$ 0.046

8. Is the fire district providing for a first year funding appropriation to establish a length of service award program (LOSAP) in this year's budget, subject to public referendum thereof?

Not applicable

a. If the public question is defeated, is the Board of Commissioners aware that the budget must be amended to delete the LOSAP appropriation amount and that the Amount to be Raised by Taxation to Support the Budget must be reduced by a like amount?

2008 FIRE DISTRICT BUDGET

Hopewell Township Fire District # 1 (Mercer)

----ANTICIPATED REVENUES----

----FUND BALANCE UTILIZED----	CROSS REF.	2008 PROPOSED BUDGET	2007 CURRENT YEAR'S ADOPTED BUDGET
-----	----	-----	-----
UNRESTRICTED FUND BALANCE	* A-1 *	\$185,500 *	\$293,500 *
RESTRICTED FUND BALANCE	* A-2 *	\$0 *	\$0 *
TOTAL FUND BALANCE UTILIZED	* R-1 *	\$185,500 *	\$293,500 *
		=====	=====

----MISCELLANEOUS ANTICIPATED REVENUES----	CROSS REF.	2008 PROPOSED BUDGET	2007 CURRENT YEAR'S ADOPTED BUDGET
-----	----	-----	-----
SHARED SERVICES (N.J.S.A. 40A:65-1 et seq.)	* *	\$0 *	\$0 *
JOINT PURCHASING AGRMNTS. (N.J.S. 40A:10 & 11)	* *	\$0 *	\$0 *
EMERGENCY ASSISTANCE (N.J.S. 40A:14-26)	* *	\$0 *	\$0 *
MUNICIPAL ASSISTANCE (N.J.S. 40A:14-34)	* *	\$0 *	\$0 *
MUNICIPAL ASSIST. - ADJOIN. (N.J.S. 40A:14-35)	* *	\$0 *	\$0 *
<u>CONTRACTS - VOL. FIRE CO. (N.J.S. 40A:14-68)</u>	* *	\$0 *	\$0 *
LEASES - LOCAL MUNICIPALITY (N.J.S. 40A:14-83)	* *	\$0 *	\$0 *
RENTAL INCOME	* *	\$0 *	\$0 *
SALE OF ASSETS	* A-3 *	\$0 *	*
INTEREST ON INVESTMENTS AND DEPOSITS	* A-4 *	\$40,000 *	\$14,000 *
OTHER REVENUE	* A-5 *	\$29,317 *	\$31,480 *
TOTAL MISCELLANEOUS REVENUES ANTICIPATED	* R-2 *	\$69,317 *	\$45,480 *
		=====	=====

2008 FIRE DISTRICT BUDGET

Hopewell Township Fire District # 1 (Mercer)

----ANTICIPATED REVENUES----

----OPERATING GRANT REVENUE----	CROSS REF.	2008 PROPOSED BUDGET	2007 CURRENT YEAR'S ADOPTED BUDGET
-----	----	-----	-----
SUPPLEMENTAL FIRE SERV. ACT (P.L. 1985, c. 295)	* * *	\$0 *	\$0 *
OTHER GRANTS & ENTITLEMENTS	* A-6 *	\$0 *	\$0 *
TOTAL OPERATING GRANT REVENUE	* R-3 *	\$0 *	\$0 *
		=====	=====

MISCELLANEOUS REVENUES OFFSET WITH APPROPRIATIONS:

-----	CROSS REF.	2008 PROPOSED BUDGET	2007 CURRENT YEAR'S ADOPTED BUDGET
-----	----	-----	-----
UNIFORM FIRE SAFETY ACT (P.L. 1983. c. 383)			
RESERVES UTILIZED	* * *	\$0 *	\$0 *
ANNUAL REGISTRATION FEES	* * *	\$60,363 *	\$60,363 *
PENALTIES AND FINES	* * *	\$0 *	\$0 *
OTHER REVENUES	* * *	\$0 *	\$0 *
TOTAL UNIFORM FIRE SAFETY ACT REVENUES	* A-7 *	\$60,363 *	\$60,363 *
OTHER REVENUES OFFSET WITH APPROPRIATIONS	* A-8 *	\$0 *	\$0 *
TOTAL REVENUES OFFSET WITH APPROPRIATIONS	* R-4 *	\$60,363 *	\$60,363 *
		=====	=====

TOTAL REVENUES AND FUND BALANCE UTILIZED (R-1 + R-2 + R-3 + R-4)	* B-1 *	\$315,180 *	\$399,343 *
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AMOUNT TO BE RAISED BY TAXATION TO SUPPORT THE DISTRICT BUDGET	* R-5 *	\$2,113,332 *	\$2,021,249 *
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TOTAL ANTICIPATED REVENUES. (B-1 + R-5)	* B-2 *	\$2,428,512 *	\$2,420,592 *
		=====	=====

Maximum Allowable Amount to be raised by Taxation (For Reference Purposes Only from LC1 based on Information provided by the district- see instructions.)	\$2,113,723
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Amount Over Levy Cap	\$0
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2008 FIRE DISTRICT BUDGET

Hopewell Township Fire District # 1 (Mercer)

----BUDGETED APPROPRIATIONS----

----OPERATING APPROPRIATIONS----

----- ----- -----	CROSS REF. -----	2008 PROPOSED BUDGET -----	2007 CURRENT YEAR'S ADOPTED BUDGET -----
----ADMINISTRATION----			
SALARY & WAGES	* A-9 *	\$56,914 *	\$54,727 *
FRINGE BENEFITS	* A-13 *	\$17,678 *	\$19,490 *
OTHER EXPENSES	* A-11 *	\$121,683 *	\$131,275 *
TOTAL ADMINISTRATION	* E-1 *	\$196,275 *	\$205,492 *

----- ----- -----	CROSS REF. -----	2008 PROPOSED BUDGET -----	2007 CURRENT YEAR'S ADOPTED BUDGET -----
----COST OF OPERATIONS & MAINTENANCE----			
SALARY & WAGES	* A-10 *	\$579,973 *	\$504,158 *
FRINGE BENEFITS	* A-14 *	\$268,296 *	\$248,914 *
OTHER EXPENSES	* A-12 *	\$1,168,002 *	\$1,192,385 *
TOTAL COST OF OPERATIONS & MAINTENANCE	* E-2 *	\$2,016,271 *	\$1,945,457 *

2008 FIRE DISTRICT BUDGET

Hopewell Township Fire District # 1 (Mercer)

----BUDGETED APPROPRIATIONS----

----OPERATING APPROPRIATIONS----

----OPERATING APPROPRIATIONS OFF-SET---- WITH REVENUES	CROSS REF.	2008 PROPOSED BUDGET	2007 CURRENT YEAR'S ADOPTED BUDGET
SALARY & WAGES	* A-15 *	\$25,637 *	\$29,744 *
FRINGE BENEFITS	* A-16 *	\$34,726 *	\$30,619 *
OTHER EXPENSES	* A-17 *	\$0 *	\$0 *
TOTAL APPROPRIATIONS OFFSET WITH REVENUES	* E-3 *	\$60,363 *	\$60,363 *

----APPROPRIATIONS FOR DULY INCORPORATED---- FIRST AID/RESCUE SQUAD ASSOC. (N.J.S. 40A:14-85.1)	CROSS REF.	2008 PROPOSED BUDGET	2007 CURRENT YEAR'S ADOPTED BUDGET
VEHICLES	* *	\$0 *	\$0 *
EQUIPMENT	* *	\$0 *	\$0 *
MATERIALS & SUPPLIES	* *	\$0 *	\$0 *
TOTAL APPROPRIATIONS FOR DULY INCOMP. FIRST AID/RESCUE SQUAD ASSOC.	* E-4 *	\$0 *	\$0 *

2008 FIRE DISTRICT BUDGET

Hopewell Township Fire District # 1 (Mercer)

----BUDGETED APPROPRIATIONS----

----DEFERRED CHARGES---- -----	CROSS REF. -----	2008 PROPOSED BUDGET -----	2007 CURRENT YEAR'S ADOPTED BUDGET -----
EMERGENCY APPROPRIATIONS (N.J.S. 40A:14-78.14)			
(1)	* *	\$0 *	\$0 *
(2)	* *	\$0 *	\$0 *
(3)	* *	\$0 *	\$0 *
OTHER DEFERRED CHARGES - (List & Cite Statute)			
(1)	* *	\$0 *	\$0 *
(2)	* *	\$0 *	\$0 *
(3)	* *	\$0 *	\$0 *
TOTAL DEFERRED CHARGES	* E-5 *	\$0 *	\$0 *

----DEFICITS FROM OPERATIONS---- -----	CROSS REF. -----	2008 PROPOSED BUDGET -----	2007 CURRENT YEAR'S ADOPTED BUDGET -----
CASH DEFICIT OF PRECEEDING YEAR (N.J.S. 40A:14-78.6)	* E-6 *	\$0 *	\$0 *

	CROSS REF. -----	2008 PROPOSED BUDGET -----	2007 CURRENT YEAR'S ADOPTED BUDGET -----
LENGTH OF SERVICE AWARD PROGRAM COLA Approved by Ordinance		\$101,500	\$101,500
Total (LOSAP) - CONTRIBUTION (P.L. 1997, c. 388)	* E-7 *	\$101,500 *	\$101,500 *

2008 FIRE DISTRICT BUDGET

Hopewell Township Fire District # 1

----BUDGETED APPROPRIATIONS----

---CAPITAL APPROPRIATIONS---		Affirmative	2008	2007
		Vote %	PROPOSED	CURRENT YEAR'S
			BUDGET	ADOPTED
				BUDGET
CAPITAL IMPROVEMENTS (N.J.S. 40A:14-84)				
List Separately				
<u>Project</u>	<u>Date of Voter Election</u>			
(1)		* *	\$0 *	\$0 *
(2)		* *	\$0 *	\$0 *
(3)		* *	\$0 *	\$0 *
(4)		* *	\$0 *	\$0 *
(5)		* *	\$0 *	\$0 *
(6)		* *	\$0 *	\$0 *
DOWN PAYMENTS (N.J.S. 40A:14-85)				
List Separately				
<u>Project</u>	<u>Date of Voter Election</u>			
(1)		* *	\$0 *	\$0 *
(2)		* *	\$0 *	\$0 *
(3)		* *	\$0 *	\$0 *
(4)		* *	\$0 *	\$0 *
(5)		* *	\$0 *	\$0 *
Total Capital Improvements and Down Payments		* C-1 *	\$0 *	\$0 *
RESERVE FOR FUTURE CAPITAL OUTLAYS		* C-2 *	\$0 *	\$0 *
TOTAL CAPITAL APPROPRIATIONS		* E-8 *	\$0 *	\$0 *
(C-1 + C-2)			=====	=====

2008 FIRE DISTRICT BUDGET

Hopewell Township Fire District # 1 (Mercer)

----BUDGETED APPROPRIATIONS----

----DEBT SERVICE FOR CAPITAL----

----APPROPRIATIONS-----

----PRINCIPAL PAYMENTS----

GENERAL OBLIGATION BONDS

BOND ANTICIPATION NOTES

CAPITAL LEASES

NON-QUALIFIED CAPITAL LEASES

INTERGOVERNMENTAL LOANS

OTHER BONDS OR NOTES

TOTAL PRINCIPAL PAYMENTS

2007	2008	CROSS REF.
\$0	\$0	* P-1
\$0	\$0	* P-2
\$0	\$0	* P-3
\$89,733	\$40,627	* P-3a
\$0	\$0	* P-4
\$0	\$0	* P-5
\$89,733	\$40,627	* D-1
<u>ADOTTED BUDGET</u>	<u>PROPOSED BUDGET</u>	
2007	2008	
CURRENT YEARS	CURRENT YEARS	

----INTEREST PAYMENTS----

GENERAL OBLIGATION BONDS

BOND ANTICIPATION NOTES

CAPITAL LEASES

NON-QUALIFIED CAPITAL LEASES

INTERGOVERNMENTAL LOANS

OTHER BONDS OR NOTES

TOTAL INTEREST PAYMENTS

TOTAL DEBT SERVICE APPROPRIATIONS

(D-1 + D-2)

TOTAL BUDGETED APPROPRIATIONS

(E-1 + E-2 + E-3 + E-4 + E-5 + E-6 + E-7 + E-8 + E-9)

2007	2008	CROSS REF.
\$0	\$0	* I-1
\$0	\$0	* I-2
\$0	\$0	* I-3
\$18,048	\$13,476	* I-3a
\$0	\$0	* I-4
\$0	\$0	* I-5
\$18,048	\$13,476	* D-2
\$107,781	\$54,103	* E-9
<u>ADOTTED BUDGET</u>	<u>PROPOSED BUDGET</u>	
2007	2008	
CURRENT YEARS	CURRENT YEARS	

2008 FIRE DISTRICT BUDGET

Hopewell Township Fire District # 1 (Mercer)

----BUDGETED APPROPRIATIONS----

		SS Page Number	2008 Proposed Budget Waiver Request	2007 Adopted Budget Waiver Request
---- Summary of Waiver Line Items ----				
Insert new rows here				
TOTAL Waiver Line Items			\$0	

		SS Page Number	2008 Proposed Budget Amount Requested	2007 Adopted Budget Amount Requested
----Summary of Referendum Line Items----				
Insert new rows here				
TOTAL Referendum Line Items			\$0	

Tax Levy Requested minus Maximum Allowable Levy **\$0**
As this page is adjusted this amount changes should =\$0
(For Reference Purposes Only - from LC1 based on
Information provided by the district- see instructions.)

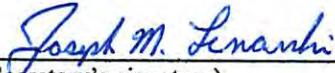
2008 ADOPTION CERTIFICATION

Township of Hopewell

Fire District No. 1 Budget

FISCAL YEAR: From January 1, 2008 to December 31, 2008

It is hereby certified that the Fire District No. 1 Budget annexed hereto is a true copy of the Budget adopted by the Board of Commissioners of the Hopewell Township Fire District No. 1, pursuant to N.J.A.C. 5:31-2.4, on the 22nd day of January, 2008.



(Secretary's signature)

Joseph M. Lenarski

(Print Name)

Secretary

(Title)

201 Washington Crossing-Pennington Road

(Address)

Titusville, NJ 08560

(City, State Zip Code)

(609) 730-8156/(609) 730-1563

(Phone number)

(Fax number)

2008 ADOPTED BUDGET RESOLUTION

Township of Hopewell

2008-011

Fire District No. 1

FISCAL YEAR: From January 1, 2008 to December 31, 2008

WHEREAS, the Annual Budget for the Hopewell Township Fire District No.1 for the fiscal year beginning January 1, 2008 and ending December 31, 2008 has been presented for adoption before the Board of Commissioners of the Hopewell Township Fire District No. 1 at its open public meeting of January 22, 2008; and

WHEREAS, the Annual Budget as presented for adoption reflects each item of revenue and appropriation in the same amount and title as set forth in the introduced and approved budget, including all amendments thereto, if any, which have been approved by the Director of the Division of Local Government Services; and

WHEREAS, the adopted budget is in compliance with the Property Tax Levy Cap Law (N.J.S.A. 40A:4-45.44 et. seq.); and,

WHEREAS, the Annual Budget as presented for adoption reflects Total Revenues of \$2,428,512.00, which includes amount to be raised by taxation of \$2,113,332.00 and Total Appropriations of \$2,428,512.00; and

WHEREAS, an election shall be held annually on the third Saturday of February in each established fire district to determine the amount of money to be raised by taxation for the ensuing year.

NOW, THEREFORE BE IT RESOLVED, by the Board of Commissioners of the Hopewell Township Fire District No. 1, at an open public meeting held on January 10, 2008, that the Annual Budget of the Hopewell Township Fire District No. 1 for the fiscal year beginning January 1, 2008 and ending December 31, 2008 is hereby adopted and, shall constitute appropriations for the purposes stated and authorization of Total Revenues of \$2,428,512.00, which includes amount to be raised by taxation of \$2,113,332.00 and Total Appropriations of \$2,428,512.00; and,

BE IT FURTHER RESOLVED, that the Annual Budget as presented for adoption reflects each item of revenue and appropriation in the same amount and title as set forth in the introduced and approved budget, including all amendments thereto, if any, which have been approved by the Director of the Division of Local Government Services; and,

BE IT FURTHER RESOLVED, that an annual election shall be held on the third Saturday of February to determine the amount of money to be raised by taxation for the ensuing year. The results of which shall be subsequently certified to the Division and the Municipal Assessor.

Joseph M. Lenarski
(Secretary's Signature)

JANUARY 22, 2008
(Date)

Board of Commissioners Recorded Vote

Member	Aye	Nay	Abstain	Absent
Chipowsky	✓			
Cseremsak	2 ND ✓			
Kintzel	M ✓			
Lenarski	✓			
Lang	✓			

2008 FIRE DISTRICT BUDGET

Hopewell Township Fire District # 1 (Mercer)

-----SUPPLEMENTAL SCHEDULES-----

----UNRESTRICTED FUND BALANCE----	CROSS REF.	2008 PROPOSED BUDGET
-----	-----	-----
(1) BEGINNING BALANCE JAN. 1, 2007	* AUDIT *	\$1,097,835 *
(2) UTILIZED IN CURRENT YEAR'S ADOPTED BUDGET	* *	\$293,500 *
(3) PROPOSED BALANCE AVAILABLE (Line 1 - Line 2)	* *	\$804,335 *
(4) ESTIMATED RESULTS OF OPERATIONS IN CURRENT BUDGET	* *	*
(5) ANTICIPATED BALANCE - DEC. 31, 2007 (Line 3 + Line 4)	* *	\$804,335 *
(6) UTILIZED IN PROPOSED BUDGET - 2008	* A-1 *	\$185,500 *
(7) PROPOSED BALANCE AFTER UTILIZATION IN 2008 BUDGET (Line 5 - Line 6)	* *	\$618,835 *

----RESTRICTED FUND BALANCE----	CROSS REF.	2008 PROPOSED BUDGET
-----	-----	-----
(8) BEGINNING BALANCE JAN. 1, 2007	* AUDIT *	\$115,004 *
(9) Utilized in Current Year's Adopted Budget	* *	*
(10) PROPOSED BALANCE AVAILABLE (Line 8 - Line 9)	* *	\$115,004 *
(11) Estimated Results of Operations in Current Budget	* *	*
(12) ANTICIPATED BALANCE - DEC. 31, 2007 (Line 10 + Line 11)	* *	\$115,004 *
(13) Utilized in Proposed Budget - 2008	* A-2 *	*
(14) PROPOSED BALANCE AFTER UTILIZATION IN 2008 BUDGET (Line 12 - Line 13)	* *	\$115,004 *

2008 FIRE DISTRICT BUDGET

Hopewell Township Fire District # 1 (Mercer)

-----SUPPLEMENTAL SCHEDULES-----

---SALE OF ASSETS---

	DESCRIPTION OF ASSET (list individually)	CROSS REF.	PURCHASE BASIS	2008 PROPOSED SALE VALUE
(1)		* * *		* * *
(2)		* * *		* * *
(3)		* * *		* * *
TOTAL SALE OF ASSETS		* A-3 *		* * *

**---INTEREST ON INVESTMENTS---
AND DEPOSITS (N.J.S.A. 40A:5-15.1)**

	INVESTMENTS/ACCOUNTS (List Each)	CROSS REF.	2008 PROPOSED BUDGET	2007 CURRENT YEAR'S ADOPTED BUDGET
(1)	NJ Cash Management Account	* * *	\$10,000	\$14,000
(2)	Hopewell Valley Community Bank - Savings-Fire Safety	* * *	\$10,000	
(3)	Hopewell Valley Community Bank - Savings - Capital	* * *	\$10,000	
(4)	Hopewell Valley Community Bank - General Checking	* * *	\$10,000	
(5)		* * *		
(6)		* * *		
(7)		* * *		
TOTAL INTEREST ON INVESTMENTS AND DEPOSITS		* A-4 *	\$40,000	\$14,000

---OTHER REVENUE---

	LIST IN DETAIL:	CROSS REF.	2008 PROPOSED BUDGET	2007 CURRENT YEAR'S ADOPTED BUDGET
(1)	Reimbursement from Hopewell Borough Fire District	* * *	\$29,317	\$26,440
(2)	Special Duty Events	* * *		\$5,040
(3)		* * *		
(4)		* * *		
(5)		* * *		
TOTAL OTHER REVENUE		* A-5 *	\$29,317	\$31,480

2008 FIRE DISTRICT BUDGET

Hopewell Township Fire District # 1 (Mercer)

-----SUPPLEMENTAL SCHEDULES-----

—OTHER GRANTS & ENTITLEMENTS

CROSS REF.	2008 PROPOSED BUDGET	2007 CURRENT YEAR'S ADOPTED BUDGET
-----	-----	-----

LIST IN DETAIL:

(1)	*	*	*	*
(2)	*	*	*	*
(3)	*	*	*	*
(4)	*	*	*	*
(5)	*	*	*	*
(6)	*	*	*	*
(7)	*	*	*	*
(8)	*	*	*	*
(9)	*	*	*	*

TOTAL OTHER GRANTS & ENTITLEMENTS	*	A-6	*	-----	-----	-----
				=====	=====	=====

—OTHER REVENUES OFF-SET WITH APPROPRIATIONS

CROSS REF.	2008 PROPOSED BUDGET	2007 CURRENT YEAR'S ADOPTED BUDGET
-----	-----	-----

LIST IN DETAIL:

(1)	*	*	*	*
(2)	*	*	*	*
(3)	*	*	*	*
(4)	*	*	*	*
(5)	*	*	*	*
(6)	*	*	*	*
(7)	*	*	*	*
(8)	*	*	*	*
(9)	*	*	*	*

TOTAL OTHER REVENUES OFF-SET	*	A-8	*	-----	-----	-----
				=====	=====	=====

2008 FIRE DISTRICT BUDGET

Hopewell Township Fire District # 1 (Mercer)

----SUPPLEMENTAL SCHEDULES----

---ADMINISTRATION---

SALARY & WAGES (N.J.S. 40A:14-78.7)

TITLE	# of Staff	Annual Compensation	2008
			Proposed Budget
COMMISSIONERS	5		\$19,058
OTHER - LIST INDIVIDUALLY:			
(1) Bookkeeper	1	\$37,856	\$37,856
(2)			
(3)			
(4)			
(5) Appendix brought forward	AP-1		
TOTAL ADMINISTRATION S&W	A-9		\$56,914

---COST OF OPERATIONS & MAINTENANCE---

SALARY & WAGES (N.J.S. 40A:14-78.7)

TITLE	# of Staff	Annual Compensation	2008
			Proposed Budget
LIST INDIVIDUALLY:			
(1) Emergency Service Specialist	6		\$320,370
(2) Lt's - Hopewell Valley Emergency Services	2		\$139,828
(3) Chief - Hopewell Valley Emergency Services	1		\$70,275
(4) Salaries Per Diem			\$25,000
(5) Appendix brought forward	AP-2		\$24,500
TOTAL COST OF OPERATIONS S&W	A-10		\$579,973

---OTHER COSTS OFFSET BY REVENUES---

SALARY & WAGES (N.J.S. 40A:14-78.7)

TITLE	# of Staff	Annual Compensation	2008
			Proposed Budget
LIST INDIVIDUALLY:			
(1) Fire Official - Hopewell Valley Bureau of Fire Safety	1		\$25,637
(2)			
(3)			
(4)			
(5) Appendix brought forward	AP-3		
TOTAL Salaries Offset by Revenues	A-15		\$25,637

2008 FIRE DISTRICT BUDGET

Hopewell Township Fire District # 1 (Mercer)

----Salary Expense Appendix (N.J.S.A. 40A:14-78.6)----

			2008
TITLE			
Administrative Postions (list Individually)			Proposed Budget
Insert new rows here			
TOTAL ADMINISTRATION S&W appendix		AP-1	
Operation & Maintenance Postions (list Individually)			
Insert new rows here	Regular Overtime		\$22,000
	Special Duty Wages		\$2,500
TOTAL COST OF OPERATIONS S&W Appendix		AP-2	\$24,500
Salary Offset by Revenue Postions (list Individually)			
Insert new rows here	None		
Total Salaries Offset By Revenue Appendix		AP-3	

2008 FIRE DISTRICT BUDGET

Hopewell Township Fire District # 1 (Mercer)

**-----SUPPLEMENTAL SCHEDULES-----
FRINGE BENEFIT COSTS**

PROPOSED BUDGET Title	2008			Total
	Administra- tion	Cost of Operation and Maintenance	Other Costs Offset by Revenue	
(1) Public Employee RS Contribution	\$2,725	\$0	\$0	
Total PERS	\$2,725	\$0	\$0	\$2,725
(2) Police & Fire RS Contribution	\$0	\$88,447	\$8,153	
Total PFRS	\$0	\$88,447	\$8,153	\$96,600
(3) Employee Group Health Insurance	\$9,261	\$80,489	\$16,980	
Total Group Health Insurance	\$9,261	\$80,489	\$16,980	\$106,730
(4) Other Fringe	\$5,692	\$99,360	\$9,593	
Total Other Fringe	\$5,692	\$99,360	\$9,593	\$114,645
TOTAL PROPOSED BUDGET	\$17,678	\$268,296	\$34,726	\$320,700
Cross Reference	A-13	A-14	A-16	

ADOPTED BUDGET Title	2007			Total
	Administra- tion	Cost of Operation and Maintenance	Other Costs Offset by Revenue	
(1) Public Employee RS Contribution	\$7,463	\$0	\$0	
Total PERS	\$7,463	\$0	\$0	\$7,463
(2) Police & Fire RS Contribution	\$0	\$98,358	\$7,177	
Total PFRS	\$0	\$98,358	\$7,177	\$105,535
(3) Employee Group Health Insurance	\$6,552	\$77,387	\$15,000	
Total Group Health Insurance	\$6,552	\$77,387	\$15,000	\$98,939
(4) Other Fringe	\$5,475	\$73,169	\$8,442	
Total Other Fringe	\$5,475	\$73,169	\$8,442	\$87,086
TOTAL ADOPTED BUDGET	\$19,490	\$248,914	\$30,619	\$299,023
Cross Reference	A-13	A-14	A-16	

2008 FIRE DISTRICT BUDGET

Hopewell Township Fire District # 1 (Mercer)

-----SUPPLEMENTAL SCHEDULES-----

---ADMINISTRATION---

OTHER EXPENSES (N.J.S. 40A:14-78.6)

	2008	2007
Cross Ref.	Proposed Budget	Current Year Adopted Budget
OPERATING - (List Individually):		
(1) Computer and Office Supplies	\$7,690	\$8,150
(2) Janitorial Supplies		\$225
(3) Photography Supplies	\$200	
(4) Appendix brought forward	\$113,793	\$122,900
AP-4		
CONTINGENT EXPENSES		
OTHER ASSETS - NON-BONDABLE (List Individually):		
(1)		
(2)		
(3) Appendix brought forward		
AP-5		
TOTAL ADMINISTRATION OTHER EXPENSES	\$121,683	\$131,275

---COST OF OPERATIONS---

OTHER EXPENSES (N.J.S. 40A:14-78.6)

	2008	2007
Cross Ref.	Proposed Budget	Current Year Adopted Budget
OPERATING - (List Individually):		
(1) Insurance	\$62,350	\$66,080
(2) Materials and Supplies	\$9,245	\$6,825
(3) Gasoline, Fuels and Chemicals	\$18,705	\$18,825
(4) Appendix brought forward	\$973,088	\$990,813
AP-6		
CONTINGENT EXPENSES		
OTHER ASSETS - NON-BONDABLE (List Individually):		
(1)		
(2)		
(3) Appendix brought forward	\$104,614	\$109,842
AP-7		
TOTAL COST OF OPERATIONS OTHER EXPENSES	\$1,168,002	\$1,192,385

---Other Expenses Offset by Revenue---

OTHER EXPENSES (N.J.S. 40A:14-78.6)

	2008	2007
Cross Ref.	Proposed Budget	Current Year Adopted Budget
OPERATING - (List Individually):		
(1)		
(2)		
(3)		
(4) Appendix brought forward		
AP-8		
CONTINGENT EXPENSES		
OTHER ASSETS - NON-BONDABLE (List Individually):		
(1)		
(2)		
(3) Appendix brought forward		
AP-9		
TOTAL Other Expenses Offset by Revenue		
A-17		

2008 FIRE DISTRICT BUDGET

Hope All Township Fire District # 1 (Mercer)

Other Expense Appendix (N.J.S.A. 40A:14-78.6)

Use this page only if additional lines are required on the Supplemental Other Expenses
 Insert additional rows where indicated to ensure they are included in the total
 Totals will be reflected on SS-6

		Cross Ref.	2008 Proposed Budget	2007 Current Year Adopted Budget
ADMINISTRATION				
OPERATING (list individually)				
Insert new rows here	(4) Printing/Duplicating/Newsletter		\$2,850	\$4,300
	(5) Training and Travel		\$1,750	\$9,300
	(6) Membership and Subscriptions		\$970	\$625
	(7) Clothing		\$500	\$500
	(8) Fire Prevention Materials		\$2,500	\$1,500
	(9) Postage and Shipping		\$4,400	\$3,800
	(10) Computer and Radio Maintenance		\$21,395	\$19,225
	(11) Building Maintenance		\$2,500	\$1,750
	(12) Contracted Services - Medical		\$5,178	\$5,000
	(13) Specialized Services			
	(14) Contractual Services		\$66,000	\$70,800
	(15) Advertising/Legal Notices		\$1,350	\$1,500
	(16) Election Expenses		\$4,400	\$4,600
	Total Additional Administration Operating Expenses	AP-4	\$113,793	\$122,900

OTHER ASSETS - NON-BONDABLE (list individually):				
Insert new rows here				
Total Additional Administration Other Assets	AP-5			

		Cross Ref.	2008 Proposed Budget	2007 Current Year Adopted Budget
COST OF OPERATIONS				
OPERATING - (list individually):				
Insert new rows here	(5) Drugs and Medical Supplies		\$13,000	\$10,550
	(6) Training and Travel		\$26,255	\$54,948
	(7) Memberships and Subscriptions		\$2,440	\$2,415
	(8) Clothing		\$28,695	\$29,561
	(9) Laundry Services		\$3,350	\$5,400
	(10) Equipment and Property Rental		\$269,392	\$280,024
	(11) Postage and Shipping			
	(12) Safety Equipment		\$6,100	\$4,400
	(13) Computer and Radio Maintenance		\$1,250	\$4,200
	(14) Small Equipment Maintenance		\$14,150	\$12,850
	(15) Automotive Supplies and Maintenance		\$26,960	\$24,650
	(16) Utilities		\$18,620	\$13,936
	(23) Contracted Services - Fire		\$485,387	\$470,979
	(24) Contracted Services - Medical		\$58,489	\$55,900
(25) Specialized Services		\$18,000	\$19,500	
(26) Special District Expense			\$300	
(27) OSHA Mandate/Injury Protection		\$1,000	\$1,200	
Total Additional Operating Expenses Operations	AP-6	\$973,088	\$990,813	

OTHER ASSETS - NON-BONDABLE (list individually):				
(1) Board - Various Computer Hardware & Equipment				\$3,500
(2) Fire Safety - Radio/Cellphone Equipment		\$500		\$220
(4) Fire Safety - Computer Equipment		\$350		
(5) Fire Safety - Various Equipment		\$2,315		

	(6) Fire Safety - Vehicles		\$29,209	
	(1) Union Fire - Pagers & Chargers		\$5,000	\$3,955
	(2) Union Fire - Radio Equipment		\$2,000	\$5,303
	(3) Union Fire - Various adapters		\$1,000	\$1,500
	(4) Union Fire - Extrication Equipment		\$12,700	\$189
	(5) Union Fire - Miscellaneous Fire Fighting Equipment		\$2,900	\$15,000
	(6) Union Fire - Handlights		\$220	\$200
	(7) Union Fire - Replacement Tools		\$350	\$350
	(10) Union Fire - Replacement Fire Hose		\$4,000	\$4,000
	(11) Union Fire - Fire Fighter Accountability		\$3,000	\$200
	(13) Union Fire - SCBA Cylinders		\$3,600	\$3,600
	(16) Union Fire - Computer Hardware		\$400	
	(17) Union Fire - Various Rope, Rope Bags, etc.		\$500	\$1,200
	(21) Union Fire - Gear Racks		\$3,500	
	(24) Union Fire - Air Cascade Compressor			\$70,000
	(25) Union Fire - Var Vehicle Improvements		\$4,600	
	(27) Union Fire - Var Bldg Improvements		\$8,000	
	(28) Union Fire - Var Cellphone Equipment		\$500	
	(30) Union Fire - Var Dewatering Equipment		\$2,140	
	(31) Union Fire - Var Equipment Improvement - Marine		\$10,000	
	(2) Union Rescue - Spine Boards		\$500	
	(5) Union Rescue - Oxygen regulators		\$250	\$250
	(6) Union Rescue - Head Immobilization System		\$850	\$375
	(7) Union Rescue - Head Immobilization System		\$230	
	(8) Union Rescue - Computer Equipment		\$6,000	
	Total Additional Cost of Operations Other Assets	AP-7	\$104,614	\$109,842

Insert new rows here

OTHER EXPENSES OFFSET BY REVENUE

OPERATING - (list individually):

Insert new rows here				
	Total Additional Operating Expenses Offset by Revenue	AP-8		

OTHER ASSETS - NON-BONDABLE (list individually):

Insert new rows here				
	Total Costs Offset by Revenue Other Assets	AP-9		

2008 FIRE DISTRICT BUDGET

Hopewell Township Fire District # 1 (Mercer)

---SUPPLEMENTAL SCHEDULES---

PRINCIPAL PAYMENTS

---DEBT SERVICE SCHEDULE---

YEARS

	Adopted	Proposed	Proposed	Proposed	Proposed	Proposed
	Budget	Budget	Budget	Budget	Budget	Budget
	2007	2008	2009	2010	2011	2012

General Obligation Bonds

Insert new rows here		*						
		*						
		*						
		*						
		*						
	TOTAL PAYMENTS P-1	*						

Bond Anticipation Notes

Insert new rows here		*						
		*						
		*						
		*						
		*						
	TOTAL PAYMENTS P-2	*						

Qualified Capital Leases

Insert new rows here		*						
		*						
		*						
		*						
		*						
	TOTAL PAYMENTS P-3	*						

Non-Qualified Capital Leases

Insert new rows here	Mercer County Impr Auth	*	\$51,000					
	Oshkosh Capital Lease	*	\$38,733	\$40,627	\$42,613	\$44,697	\$46,883	\$49,175
		*						
		*						
		*						
	TOTAL PAYMENTS P-3a	*	\$89,733	\$40,627	\$42,613	\$44,697	\$46,883	\$49,175

Intergovernmental Loans

Insert new rows here		*						
		*						
		*						
		*						
		*						
	TOTAL PAYMENTS P-4	*						

Other Bonds Or Notes

Insert new rows here		*						
		*						
		*						
		*						
		*						
	TOTAL PAYMENTS P-5	*						

Total Principal Debt Payments D-1	*	\$89,733	\$40,627	\$42,613	\$44,697	\$46,883	\$49,175
--	---	----------	----------	----------	----------	----------	----------

2008 FIRE DISTRICT BUDGET

Hopewell Township Fire District # 1 (Mercer)

---SUPPLEMENTAL SCHEDULES---

---DEBT SERVICE SCHEDULE---

INTEREST PAYMENTS

	Adopted Budget 2007	Proposed Budget 2008	Projected Budget 2009	Projected Budget 2010	Projected Budget 2011	Projected Budget 2012
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General Obligation Bonds

Insert new rows here		*					
		*					
		*					
		*					
		*					
	TOTAL PAYMENTS I-1	*					

Bond Anticipation Notes

Insert new rows here		*					
		*					
		*					
		*					
		*					
	TOTAL PAYMENTS I-2	*					

Qualified Capital Leases

Insert new rows here		*					
		*					
		*					
		*					
		*					
	TOTAL PAYMENTS I-3	*					

Non-Qualified Capital Leases

Insert new rows here	Mercer County Impr Auth	*	\$2,678				
	Oshkosh Capital Lease	*	\$15,370	\$13,476	\$11,489	\$9,406	\$7,220
		*					
		*					
		*					
	TOTAL PAYMENTS I-3a	*	\$18,048	\$13,476	\$11,489	\$9,406	\$7,220

Intergovernmental Loans

Insert new rows here		*					
		*					
		*					
		*					
		*					
	TOTAL PAYMENTS I-4	*					

Other Bonds Or Notes

Insert new rows here		*					
		*					
		*					
		*					
		*					
	TOTAL PAYMENTS I-5	*					

Total Interest Debt Payments D-1	*	\$18,048	\$13,476	\$11,489	\$9,406	\$7,220	\$4,927
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