

**Township of Hopewell  
Fire District No. 1  
Resolution No. 2009-13  
RESOLUTION TO AMEND BUDGET  
FISCAL YEAR: From January 1, 2009 to December 31, 2009**

WHEREAS, the district budget for the year ending December 31, 2009 was introduced on the fourth day of December, 2008 and

WHEREAS, the public hearing on said budget has been held as advertised; and

WHEREAS, it is desired to amend said budget, now

THEREFORE, BE IT RESOLVED by the Board of Commissioners of the Hopewell Township Fire District No. 1 that the following amendments to the introduced budget for the year ending December 31, 2009 be made:

	<u>FROM</u>	<u>TO</u>
<b>ANTICIPATED REVENUES</b>		
Fund Balance Utilized		
Unrestricted Fund Balance	279,819	292,144
Amount to be Raised by Taxation to Support the District Budget	2,225,758	2,213,433
<b>Total Anticipated Revenues</b>	<u>2,634,336</u>	<u>2,634,336</u>

BE IT FURTHER RESOLVED, that two certified copies of this resolution be filed forthwith with the Director of Local Government Services of his certification of the district budget so amended.

IT IS HEREBY CERTIFIED, that this is a true copy of a resolution amending the budget, adopted by the governing body on the 22nd day of January, 2009.

*Joseph M. Lenarski*  
(Secretary's Signature)

JANUARY 22, 2009  
(Date)

**Board of Commissioners Recorded Vote**

Member	Aye	Nay	Abstain	Absent
Cseremsak	Second			
Kintzel	Moved			
Lang	X			
Lenarski	X			
Chipowsky	X			

**CERTIFICATION OF NEW CONSTRUCTION/IMPROVEMENT PARTIAL ASSESSMENTS**  
(N.J.S.A. 40A:4-45.44 et seq.)

MUNICIPALITY Hopewell Township

COUNTY Mercer

FIRE DISTRICT CODE: F01, F02, F03

TOTAL NUMBER OF FIRE DISTRICTS 3

**FILE FORM CNC-3 FOR THE CURRENT YEAR IMMEDIATELY FOR FIRE DISTRICTS IN THE MUNICIPALITY**

1. Aggregate assessed value for the fire district for the current calendar year (pre-budget year). This is the fire district value on October 1 before added assessments.  
**FOR REFERENCE ONLY.**

\$ 4,550,576,567. (1)

2. Total valuation of new construction and improvements (not prorated) from the Added Assessment List filed on the preceding October 1 minus the total valuation of any added assessment tax appeal reductions. Do not include omitted added assessments, prior year added assessments, omitted assessments, or property transferred from the exempt list to the taxable list, or any land, whether subdivided or not.

21,186,900. (2)

10-16-08  
DATE

  
ASSESSOR SIGNATURE

Antoinette Sost

**ASSESSOR: UPON ENTERING DATA ON LINES 1 AND 2 ABOVE, SIGN AND DATE FORM, THEN IMMEDIATELY FORWARD FORM CNC-3 TO THE TAX COLLECTOR FOR COMPLETION. REFER TO INSTRUCTIONS FOR FILING AND DISPOSITION OF FORM CNC-3 ON REVERSE SIDE.**

3. Fire District TAX RATE from CURRENT YEAR (expressed as a decimal, \$ per hundred).

.00047 (3)

4. Amount of permitted revenue increase = line 2 X line 3 (N.J.S.A. 40A:4-45.45).

\$ 9,957.84 (4)

11/7/08  
DATE

  
TAX COLLECTOR SIGNATURE

**THE DIRECTOR OF THE DIVISION OF TAXATION HAS PROMULGATED FORM CNC-3. THIS FORM MAY BE REPRODUCED FOR DISTRIBUTION BUT CANNOT BE ALTERED OR AMENDED WITHOUT PRIOR APPROVAL.**

**CERTIFICATION OF NEW CONSTRUCTION/IMPROVEMENTS/PARTIAL ASSESSMENTS**  
(N.J.S.A. 40A:4-45.44 et seq.)

MUNICIPALITY Hopewell Township COUNTY Mercer

FIRE DISTRICT CODE: F01, F02, F03 TOTAL NUMBER OF FIRE DISTRICTS 3

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11/7/08  
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TAX COLLECTOR SIGNATURE

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(N.J.S.A. 40A:4-45.44 et seq.)

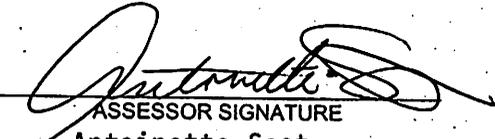
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11/7/08  
DATE  
  
TAX COLLECTOR SIGNATURE

2009

Township of Hopewell  
Fire District No. 1

# Fire District Budget

Department Of



Community  
**Affairs**

Division of Local Government Services

**State of New Jersey**  
**New Jersey Department of Community Affairs**  
**Division of Local Government Services**

**2009 FIRE DISTRICT BUDGET**

**TRANSMITTAL PACKAGE**

Submit all budget related material in one package to: *Division of Local Government Services, Bureau of Authority Regulation, 101 South Broad Street, P.O. Box 803, Trenton, NJ 08625-0803.* Check the boxes of items that are included in budget. Please do not submit more copies than required.

2009 Fire District Budget Document

- 2 copies of the entire budget workbook, including Budget Pages, Supplemental Sheets, and Levy Cap Calculation Sheets
- Pages 1a, 1b, and 1c, with signature blocks filled in along with mailing address, phone number, fax number, and e-mail address.
- Resolution of the Fire District Commissioners is attached with properly recorded vote
- Proposed hearing date for adoption of Budget reflected in Fire District Budget Resolution
- Fire District Budget Resolution is signed with original hand written signature
- Completed Budget message with Levy Waiver and Referendum requests outlined (if necessary)

Miscellaneous Revenues and Operating Grant Revenues

- Supporting documentation to substantiate all revenues

Amount to be Raised by Taxation

- Amount shown on Budget Page 5 does not exceed the allowable amount on LC-1 and equals the amount reflected in the Fire District Budget Resolution for the Proposed Budget and the amount approved by the Director for the Adopted Budget

Capital Outlays (Budget Page 9)

- Supporting documentation reflecting the date of election held and recorded vote on the acquisition of capital assets has been submitted

# 2009 FIRE DISTRICT BUDGET

## TRANSMITTAL PACKAGE (page 2)

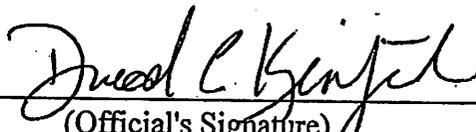
### Supplemental Schedules

- The beginning Unrestricted and Restricted Fund Balances agree to the December 31, 2007 Fire District Audit Report
- The debt service schedules include the date of voter approval along with the date of findings received from the Local Finance Board

### Length of Service Award Program (LOSAP) - (If applicable)

- Page 3 has been completed
- The amount of the contribution is shown on Page 8.

---

  
(Official's Signature)

Donald C. Kintzel  
(Print Name)

Treasurer  
(Title)

609.730.8156/ 609.730.1563  
(Work Phone Number) (Fax Number)

609.737.2123  
(Home Phone Number)

DonKintzel@comcast.net  
(E-mail)

12/4/08  
(Date)

2009

**Township of Hopewell**

**FIRE DISTRICT NO. 1 BUDGET**

**FISCAL YEAR: From January 1, 2009 to December 31, 2009**

*For Division Use Only*

**CERTIFICATION OF APPROVED BUDGET**

*It is hereby certified that the approved Budget made a part hereof complies with the requirements of law and the rules and regulations of the Local Finance Board, and approval is given pursuant to N.J.S. 40A:5A-11.*

*State of New Jersey  
Department of Community Affairs  
Director of the Division of Local Government Services*

**By: \_\_\_\_\_ Date: \_\_\_\_\_**

**CERTIFICATION OF ADOPTED BUDGET**

*It is hereby certified that the adopted Budget made a part hereof has been compared with the approved Budget previously certified by the Division, and any amendments made thereto. This adopted Budget is certified with respect to such amendments and comparisons only.*

*State of New Jersey  
Department of Community Affairs  
Director of the Division of Local Government Services*

**By: \_\_\_\_\_ Date: \_\_\_\_\_**

# PREPARER'S CERTIFICATION

2009

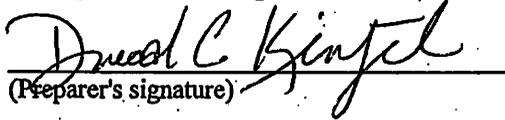
Township of Hopewell

## FIRE DISTRICT NO. 1 BUDGET

FISCAL YEAR: From January 1, 2009 to December 31, 2009

It is hereby certified that the Fire District No. 1 Budget, including both the Annual Budget and the Supplemental Schedules appended hereto, represents the Board of Commissioners' resolve with respect to statute in that; all estimates of revenues, including the amount to be raised by taxation to support the district budget, are reasonable, accurate and correctly stated, all items of appropriation are properly set forth and in itemization, form and content, the budget will permit the exercise of the comptroller function within the Fire District No. 1.

It is further certified that all proposed budgeted amounts and totals are correct. Also I, hereby, provide reasonable assurance that all assertions contained herein are accurate and all Supplemental Schedules required are completed and attached.

  
(Preparer's signature)

Donald C. Kintzel  
(Print Name)

Treasurer  
(Title)

201 Washington-Crossing – Pennington Road  
(Address)

Titusville, NJ 08560  
(City, State Zip Code)

(609) 730-8156/(609) 730-1563  
(Phone number) (ext) (Fax number)

Donkintzel@comcast.net  
(e-mail)

**PREPARER'S CERTIFICATION  
OTHER ASSETS**

**2009**

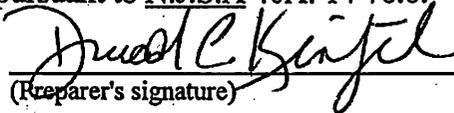
**Township of Hopewell**

**FIRE DISTRICT NO. 1 BUDGET**

**FISCAL YEAR: From January 1, 2009 to December 31, 2009**

It is hereby certified that operating appropriations as reported in this annual budget, included on Supplemental Schedule Page SS-6, for the acquisition of Other Assets not included as Capital Outlays are Non-Bondable Assets. The Board of Commissioners has determined that the aforementioned Other Asset appropriation(s) do not meet the criteria for bonding pursuant to the Local Bond Law (N.J.S.A 40A: 2-1 et. seq.) and more specifically, as it pertains to the expected useful life of the asset, pursuant to N.J.S.A 40A:2-21.

It is further certified that the Other Asset appropriation(s) as reported above herein have been determined not to be Capital Assets pursuant to N.J.S.A 40A:14-84 and 40A:14-85. Therefore the election has been made to treat such Other Assets as Operating Appropriations: Current Operating Expenses, pursuant to N.J.S.A 40A: 14-78.6.

  
(Preparer's signature)

Donald C. Kintzel  
(Print Name)

Treasurer  
(Title)

201 Washington Crossing – Pennington Road  
(Address)

Titusville, NJ 08560  
(City, State Zip Code)

(609) 730-8156/(609) 730-1563  
(Phone number) (ext) (Fax number)

Donkintzel@comcast.net  
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# APPROVAL CERTIFICATION

2009

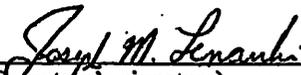
## Township of Hopewell

### FIRE DISTRICT NO. 1 BUDGET

FISCAL YEAR: From January 1, 2009 to December 31, 2009

It is hereby certified that the Fire District No. 1 Budget, including Supplemental Schedules appended hereto, are a true copy of the Annual Budget approved by resolution by the Board of Commissioners of the Hopewell Township Fire District No. 1, at an open public meeting, held pursuant to N.J.A.C. 5:31-2.4, on the 4th day of December 2008.

It is further certified that the recorded vote appearing in the resolution represents a not less than a majority of the full membership of the Board of Commissioners thereof.

  
(Secretary's signature)

Joseph M. Lenarski  
(Print Name)

Secretary  
(Title)

201 Washington Crossing- Pennington Road  
(Address)

Titusville, NJ 08560  
(City, State Zip Code)

(609) 730-8156/(609) 730-1563  
(Phone number) (Fax number)

JLenarski@hopewelltwpfire.org  
(e-mail)

# 2009 Fire District Information

Please fill out the following information regarding this Fire District:

Name of Fire District:	Hopewell Township Fire District No.1		
Address:	201 Washington Crossing-Pennington Road		
City, State, Zip:	Titusville	NJ	08560
Phone Number:	609.730.8156	Fax:	609.730.1563
Preparer's Name:	Donald C. Kintzel		
Preparer's Address:	14 Wrick Avenue		
City, State, Zip:	Titusville	NJ	08560
Preparer's #,	609.737.2123	Fax:	None
Preparer's Cell #:	609.273.5026		

Chairman:	Michael Chipkowskyg		
Phone Number:	609.730.8156	Fax:	None
E-mail:	MChipkowsky@hopewelltwpfire.org		

Secretary/ Treasurer:	Joseph Lenarski/Donald C. Kintzel		
Phone Number:	609.730.8156	Fax:	609.730.1563
E-mail:	JLenarski@hopewelltwpfire.org – Dkintzel@hopewelltwpfire.org		

Name of Auditor:	Jarred Corn – Jennifer Bertino		
Name of Firm:	Bowman and Company		
Address:	601 White Horse Road		
City, State, Zip:	Voorhees	NJ	08043-2493
Phone Number:	856.435.6200	Fax:	856.435.0440
E-mail:	JCorn@bowmanllp.com		

**Membership of Board of Commissioners (Full Name)**

**Title**

Michael Chipowsky	Chairman
Michael Cseremsak	Vice Chairman
Joseph Lenarski	Secretary
Donald C. Kintzel	Treasurer
Timothy Lang	Commissioner

2 BUDGET RESOLUT

Township of Hopewell

2008-052

Fire District No. 1

FISCAL YEAR: From January 1, 2009 to December 31, 2009

WHEREAS, the Annual Budget for the Hopewell Township Fire District No. 1 for the fiscal year beginning January 1, 2009 and ending December 31, 2009 has been presented before the Board of Commissioners of the Fire District No. 1 at its open public meeting of December 4, 2008; and

WHEREAS, the budget as introduced is in compliance with the Property Tax Levy Cap Law (N.J.S.A. 40A:4-45.44 et. seq.); and,

WHEREAS, the Annual Budget as introduced reflects Total Revenues of \$2,634,336.00, which includes amount to be raised by taxation of \$2,225,758.00, and Total Appropriations of \$2,634,336.00; and

WHEREAS, the amount to be raised by taxation to support the district budget, shall be the amount to be certified to the assessor of the municipality to be assessed against the taxable property in the district, pursuant to N.J.S.A 40A:14-79. Such amount shall be equal to the amount of the total appropriations set forth in the budget minus the total amount surplus and miscellaneous revenues set forth in the budget; and

WHEREAS, in calculating the amount to be raised by taxation, the Fire District No. 1 has taken into account the assessed valuation of taxable property in the Fire District No. 1,

NOW, THEREFORE BE IT RESOLVED, by the Board of Commissioners of the Fire District No. 1, at an open public meeting held on December 4, 2008 that the Annual Budget, including appended Supplemental Schedules, of the Hopewell Township Fire District No. 1 for the fiscal year beginning January 1, 2009 and ending December 31, 2009 is hereby approved; and

BE IT FURTHER RESOLVED, that the anticipated revenues as reflected in the Annual Budget are of sufficient amount to meet all proposed expenditures/expenses and all covenants, terms and provisions as stipulated in the said Fire District No.1's outstanding debt obligations, capital lease arrangements, service contracts, and other pledged agreements; and

BE IT FURTHER RESOLVED, that the Board of Commissioners of the Hopewell Township Fire District No. 1 will consider the Annual Budget for adoption on the 8th day of January 2009.

Joseph M. Lenarski (Secretary's Signature)

DECEMBER 4, 2008 (Date)

Board of Commissioners Recorded Vote

Table with 5 columns: Member, Aye, Nay, Abstain, Absent. Rows include Cseremsak, Kintzel, Lang, Lenarski, and Chipkowsky.

# 2009 BUDGET MESSAGE

## Township of Hopewell

### Fire District No. 1 Budget

**FISCAL YEAR: From January 1, 2009 to December 31, 2009**

1. Complete a brief statement on the 2009 proposed Annual Budget and make comparison to the current year's adopted budget. Explain significant increases or decreases, if any.

The total 2009 budget appropriations will increase by \$205,824.00 in comparison to the 2008 adopted budget.

2. Complete a brief statement on the impact the proposed Annual Budget will have on the amount to be raised by taxation to support the district budget and on the Restricted and Unreserved Fund Balance(s). Explain increases or decreases in the tax rate and utilization of fund balances.

The amount to be raised by taxation in the proposed 2009 budget will increase by \$100,101.00 in comparison to the 2008 adopted budget; thus causing the tax rate per \$100.00 of assessed valuation to increase \$0.001. The District will utilize \$279,819.00 of Unrestricted Fund Balance in the 2009 budget.

3. Include a statement explaining the Property Tax Levy Cap and how the District is complying with it. The statement must explain any reasons for exceeding the cap and identify the appropriations that caused the district to exceed the Levy Cap Statute, and if they are being addressed by a waiver request or referendum.

The Fire District is not exceeding the Property Tax Levy Cap this year and has budgeted this years appropriations to not exceed the 4% Property Tax Levy Cap..

4. Complete a brief statement on the Annual Budget's proposed capital appropriations, including debt service for the proposed budget year and for future years.

Not applicable

5. If the proposed Annual Budget contains an amount for a Cash Deficit of the Preceding Year, pursuant to N.J.S.A 40A:14-78.6, then an explanation as to reasons for occurrence must be disclosed.

Not applicable

6. Does the Annual Budget appropriate such sums as it may deem necessary for the purchase of first aid, ambulance, rescue, or other emergency vehicles, equipment, supplies and materials for use by a duly incorporated association, pursuant to N.J.S.A 40A:14-85.1? If so, detail the organization(s) incorporated name and amounts.

Yes, Pennington First Aid Squad, Pennington, New Jersey \$50,000.00

7. Complete the following based on the municipal assessor's latest information, pursuant to N.J.S. 54:4-35:

7a. Total Assessed Valuation of District – March 1, 2008	\$ 4,550,576,567.00
7b. New ratables – Increased in Valuations – Oct. 1, 2008	<u>\$ 21,186,900.00</u>
Total	\$ 4,571,763,467.00

7b. Proposed Tax Rate per \$100 of Assessed Valuation \$ 0.0484

8. Is the fire district providing for a first year funding appropriation to establish a length of service award program (LOSAP) in this year's budget, subject to public referendum thereof?

Not applicable

a. If the public question is defeated, is the Board of Commissioners aware that the budget must be amended to delete the LOSAP appropriation amount and that the Amount to be Raised by Taxation to Support the Budget must be reduced by a like amount?

**2009 FIRE DISTRICT BUDGET**

**Hopewell Township Fire District # 1 (Mercer)**

**----ANTICIPATED REVENUES----**

<b>----FUND BALANCE UTILIZED----</b>	<b>CROSS REF.</b>	<b>2009 PROPOSED BUDGET</b>	<b>2008 CURRENT YEAR'S ADOPTED BUDGET</b>
-----	-----	-----	-----
UNRESTRICTED FUND BALANCE	* A-1 *	\$292,144 *	\$185,500 *
RESTRICTED FUND BALANCE	* A-2 *	\$0 *	\$0 *
<b>TOTAL FUND BALANCE UTILIZED</b>	* R-1 *	\$292,144 *	\$185,500 *
		=====	=====

<b>----MISCELLANEOUS ANTICIPATED REVENUES----</b>	<b>CROSS REF.</b>	<b>2009 PROPOSED BUDGET</b>	<b>2008 CURRENT YEAR'S ADOPTED BUDGET</b>
-----	-----	-----	-----
SHARED SERVICES (N.J.S.A. 40A:65-1 et seq.)	* *	\$0 *	\$0 *
JOINT PURCHASING AGRMNTS. (N.J.S. 40A:10 & 11)	* *	\$0 *	\$0 *
EMERGENCY ASSISTANCE (N.J.S. 40A:14-26)	* *	\$0 *	\$0 *
MUNICIPAL ASSISTANCE (N.J.S. 40A:14-34)	* *	\$0 *	\$0 *
MUNICIPAL ASSIST. - ADJOIN. (N.J.S. 40A:14-35)	* *	\$0 *	\$0 *
CONTRACTS - VOL. FIRE CO. (N.J.S. 40A:14-68)	* *	\$0 *	\$0 *
LEASES - LOCAL MUNICIPALITY (N.J.S. 40A:14-83)	* *	\$0 *	\$0 *
RENTAL INCOME	* *	\$0 *	\$0 *
SALE OF ASSETS	* A-3 *	\$0 *	*
INTEREST ON INVESTMENTS AND DEPOSITS	* A-4 *	\$31,096 *	\$40,000 *
OTHER REVENUE	* A-5 *	\$37,300 *	\$29,317 *
<b>TOTAL MISCELLANEOUS REVENUES ANTICIPATED</b>	* R-2 *	\$68,396 *	\$69,317 *
		=====	=====

**2009 FIRE DISTRICT BUDGET**

**Hopewell Township Fire District # 1 (Mercer)**

**----ANTICIPATED REVENUES----**

<b>----OPERATING GRANT REVENUE----</b>	<b>CROSS REF.</b>	<b>2009 PROPOSED BUDGET</b>	<b>2008 CURRENT YEAR'S ADOPTED BUDGET</b>
-----	----	-----	-----
SUPPLEMENTAL FIRE SERV. ACT (P.L. 1985, c. 295)	* * *	\$0	\$0
OTHER GRANTS & ENTITLEMENTS	* A-6 *	\$0	\$0
<b>TOTAL OPERATING GRANT REVENUE</b>	* R-3 *	\$0	\$0
		=====	=====

**MISCELLANEOUS REVENUES OFFSET WITH APPROPRIATIONS:**

-----	<b>CROSS REF.</b>	<b>2009 PROPOSED BUDGET</b>	<b>2008 CURRENT YEAR'S ADOPTED BUDGET</b>
-----	----	-----	-----
<b>UNIFORM FIRE SAFETY ACT (P.L. 1983. c. 383)</b>			
RESERVES UTILIZED	* * *	\$0	\$0
ANNUAL REGISTRATION FEES	* * *	\$60,363	\$60,363
PENALTIES AND FINES	* * *	\$0	\$0
OTHER REVENUES	* * *	\$0	\$0
<b>TOTAL UNIFORM FIRE SAFETY ACT REVENUES</b>	* A-7 *	\$60,363	\$60,363
<b>OTHER REVENUES OFFSET WITH APPROPRIATIONS</b>	* A-8 *	\$0	\$0
<b>TOTAL REVENUES OFFSET WITH APPROPRIATIONS</b>	* R-4 *	\$60,363	\$60,363
		=====	=====

<b>TOTAL REVENUES AND FUND BALANCE UTILIZED</b> (R-1 + R-2 + R-3 + R-4)	* B-1 *	\$420,903	\$315,180
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<b>AMOUNT TO BE RAISED BY TAXATION TO SUPPORT THE DISTRICT BUDGET</b>	* R-5 *	\$2,213,433	\$2,113,332
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<b>TOTAL ANTICIPATED REVENUES</b> (B-1 + R-5)	* B-2 *	\$2,634,336	\$2,428,512
		=====	=====

<b>Maximum Allowable Amount to be raised by Taxation</b> (For Reference Purposes Only from LC1 based on Information provided by the district- see instructions.)		\$2,213,433	
--	--	-------------	--

<b>Amount Over Levy Cap</b>		\$0	
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Hopewell Township Fire District # 1 (Mercer)

----BUDGETED APPROPRIATIONS----

---OPERATING APPROPRIATIONS---

-----  
 ----ADMINISTRATION----  
 -----

	CROSS REF.	2009 PROPOSED BUDGET	2008 CURRENT YEAR'S ADOPTED BUDGET
SALARY & WAGES	* A-9 *	\$52,285 *	\$56,914 *
FRINGE BENEFITS	* A-13 *	\$21,406 *	\$17,678 *
OTHER EXPENSES	* A-11 *	\$124,655 *	\$121,683 *
<b>TOTAL ADMINISTRATION</b>	<b>* E-1 *</b>	<b>\$198,346 *</b>	<b>\$196,275 *</b>

---COST OF OPERATIONS & MAINTENANCE---

	CROSS REF.	2009 PROPOSED BUDGET	2008 CURRENT YEAR'S ADOPTED BUDGET
SALARY & WAGES	* A-10 *	\$661,932 *	\$579,973 *
FRINGE BENEFITS	* A-14 *	\$324,003 *	\$268,296 *
OTHER EXPENSES	* A-12 *	\$1,232,090 *	\$1,168,002 *
<b>TOTAL COST OF OPERATIONS &amp; MAINTENANCE</b>	<b>* E-2 *</b>	<b>\$2,218,025 *</b>	<b>\$2,016,271 *</b>

2009 FIRE DISTRICT BUDGET

Hopewell Township Fire District # 1 (Mercer)

----BUDGETED APPROPRIATIONS----

----OPERATING APPROPRIATIONS----

----- ----OPERATING APPROPRIATIONS OFF-SET---- WITH REVENUES -----	CROSS REF. -----	2009 PROPOSED BUDGET -----	2008 CURRENT YEAR'S ADOPTED BUDGET -----
SALARY & WAGES	* A-15 *	\$24,880 *	\$25,637 *
FRINGE BENEFITS	* A-16 *	\$35,483 *	\$34,726 *
OTHER EXPENSES	* A-17 *	\$0 *	\$0 *
<b>TOTAL APPROPRIATIONS OFFSET WITH REVENUES</b>	<b>* E-3 *</b>	<b>\$60,363 *</b>	<b>\$60,363 *</b>

----- ----APPROPRIATIONS FOR DULY INCORPORATED---- FIRST AID/RESCUE SQUAD ASSOC. (N.J.S. 40A:14-85.1) -----	CROSS REF. -----	2009 PROPOSED BUDGET -----	2008 CURRENT YEAR'S ADOPTED BUDGET -----
VEHICLES	* *	\$0 *	\$0 *
EQUIPMENT	* *	\$0 *	\$0 *
MATERIALS & SUPPLIES	* *	\$0 *	\$0 *
<b>TOTAL APPROPRIATIONS FOR DULY INCORP. FIRST AID/RESCUE SQUAD ASSOC.</b>	<b>* E-4 *</b>	<b>\$0 *</b>	<b>\$0 *</b>

**2009 FIRE DISTRICT BUDGET**

**Hopewell Township Fire District # 1 (Mercer)**

**----BUDGETED APPROPRIATIONS----**

<b>----DEFERRED CHARGES----</b>	<b>CROSS REF.</b>	<b>2009 PROPOSED BUDGET</b>	<b>2008 CURRENT YEAR'S ADOPTED BUDGET</b>
-----	-----	-----	-----
<b>EMERGENCY APPROPRIATIONS (N.J.S. 40A:14-78.14)</b>			
(1)	* * *	\$0	\$0
(2)	* * *	\$0	\$0
(3)	* * *	\$0	\$0
<b>OTHER DEFERRED CHARGES - (List &amp; Cite Statute)</b>			
(1)	* * *	\$0	\$0
(2)	* * *	\$0	\$0
(3)	* * *	\$0	\$0
<b>TOTAL DEFERRED CHARGES</b>	* E-5 *	\$0	\$0
		=====	=====

<b>----DEFICITS FROM OPERATIONS----</b>	<b>CROSS REF.</b>	<b>2009 PROPOSED BUDGET</b>	<b>2008 CURRENT YEAR'S ADOPTED BUDGET</b>
-----	-----	-----	-----
<b>CASH DEFICIT OF PRECEEDING YEAR (N.J.S. 40A:14-78.6)</b>	* E-6 *	\$0	\$0
		=====	=====

<b>LENGTH OF SERVICE AWARD PROGRAM (LOSAP) - CONTRIBUTION (P.L. 1997, c. 388)</b>	<b>CROSS REF.</b>	<b>2009 PROPOSED BUDGET</b>	<b>2008 CURRENT YEAR'S ADOPTED BUDGET</b>
-----	-----	-----	-----
	* E-7 *	\$103,500	\$101,500
		=====	=====

Hopewell Township Fire District # 1

---BUDGETED APPROPRIATIONS---

---CAPITAL APPROPRIATIONS---		Affirmative Vote %	2009 PROPOSED BUDGET	2008 CURRENT YEAR'S ADOPTED BUDGET
-----		-----	-----	-----
<b>CAPITAL IMPROVEMENTS (N.J.S. 40A:14-84)</b>				
List Separately				
	<u>Project</u>			
	<u>Date of Voter Election</u>			
(1)		* *	\$0 *	\$0 *
(2)		* *	\$0 *	\$0 *
(3)		* *	\$0 *	\$0 *
(4)		* *	\$0 *	\$0 *
(5)		* *	\$0 *	\$0 *
(6)		* *	\$0 *	\$0 *
<b>DOWN PAYMENTS (N.J.S. 40A:14-85)</b>				
List Separately				
	<u>Project</u>			
	<u>Date of Voter Election</u>			
(1)		* *	\$0 *	\$0 *
(2)		* *	\$0 *	\$0 *
(3)		* *	\$0 *	\$0 *
(4)		* *	\$0 *	\$0 *
(5)		* *	\$0 *	\$0 *
<b>Total Capital Improvements and Down Payments</b>		* C-1 *	\$0 *	\$0 *
<b>RESERVE FOR FUTURE CAPITAL OUTLAYS</b>		* C-2 *	\$0 *	\$0 *
<b>TOTAL CAPITAL APPROPRIATIONS</b>		* E-8 *	\$0 *	\$0 *
(C-1 + C-2)			=====	=====

2009 FIRE DISTRICT BUDG

Hopewell Township Fire District # 1 (Mercer)

-----  
 ----BUDGETED APPROPRIATIONS-----  
 ----DEBT SERVICE FOR CAPITAL-----  
 ----APPROPRIATIONS-----

2008 CURRENT YEARS ADOPTED BUDGET	2009 PROPOSED BUDGET	CROSS REF. P-1	GENERAL OBLIGATION BONDS
\$0	\$0	*	BOND ANTICIPATION NOTES
\$40,627	\$42,613	*	CAPITAL LEASES
\$0	\$0	*	NON-QUALIFIED CAPITAL LEASES
\$0	\$0	*	INTERGOVERNMENTAL LOANS
\$0	\$0	*	OTHER BONDS OR NOTES
<u>\$40,627</u>	<u>\$42,613</u>	* D-1	TOTAL PRINCIPAL PAYMENTS

2008 CURRENT YEARS ADOPTED BUDGET	2009 PROPOSED BUDGET	CROSS REF. I-1	GENERAL OBLIGATION BONDS
\$0	\$0	*	BOND ANTICIPATION NOTES
\$13,476	\$11,489	*	CAPITAL LEASES
\$0	\$0	*	NON-QUALIFIED CAPITAL LEASES
\$0	\$0	*	INTERGOVERNMENTAL LOANS
\$0	\$0	*	OTHER BONDS OR NOTES
<u>\$13,476</u>	<u>\$11,489</u>	* D-2	TOTAL INTEREST PAYMENTS
<u>\$54,103</u>	<u>\$54,102</u>	* E-9	TOTAL DEBT SERVICE APPROPRIATIONS (D-1 + D-2)
<u>\$2,428,512</u>	<u>\$2,634,336</u>	* B-2	TOTAL BUDGETED APPROPRIATIONS (E-1 + E-2 + E-3 + E-4 + E-5 + E-6 + E-7 + E-8 + E-9)

Hopewell Township Fire District # 1 (Mercer)

----BUDGETED APPROPRIATIONS----

		SS Page Number	2009 Proposed Budget Waiver Request	2008 Adopted Budget Waiver Request
---- Summary of Waiver Line Items ----				
Insert new rows here				
<b>TOTAL Waiver Line Items</b>			\$0	\$0

		SS Page Number	2009 Proposed Budget Amount Requested	2008 Adopted Budget Amount Requested
----Summary of Referendum Line Items----				
Insert new rows here				
<b>TOTAL Referendum Line Items</b>			\$0	\$0

Tax Levy Requested minus Maximum Allowable Levy \$0  
 As this page is adjusted this amount changes should = \$0  
 (For Reference Purposes Only - from LC1 based on  
 Information provided by the district- see instructions.)

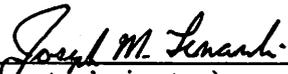
# 2009 ADOPTION CERTIFICATION

## Township of Hopewell

### Fire District No. 1 Budget

**FISCAL YEAR: From January 1, 2009 to December 31, 2009**

It is hereby certified that the Fire District No. 1 Budget annexed hereto is a true copy of the Budget adopted by the Board of Commissioners of the Hopewell Township Fire District No. 1, pursuant to N.J.A.C. 5:31-2.4, on the 22nd day of January 2009.

  
\_\_\_\_\_  
(Secretary's signature)

Joseph M. Lenarski  
(Print Name)

Secretary  
(Title)

201 Washington Crossing-Pennington Road  
(Address)

Titusville, NJ 08560  
(City, State Zip Code)

(609) 730-8156/(609) 730-1563  
(Phone number) (Fax number)

# 2009 ADOPTED BUDGET RESOLUTION

## Township of Hopewell

2008-15

### Fire District No. 1

**FISCAL YEAR: From January 1, 2009 to December 31, 2009**

WHEREAS, the Annual Budget for the Hopewell Township Fire District No.1 for the fiscal year beginning January 1, 2009 and ending December 31, 2009 has been presented for adoption before the Board of Commissioners of the Hopewell Township Fire District No. 1 at its open public meeting on the 22nd day of January 2009; and

WHEREAS, the Annual Budget as presented for adoption reflects each item of revenue and appropriation in the same amount and title as set forth in the introduced and approved budget, including all amendments thereto, if any, which have been approved by the Director of the Division of Local Government Services; and

WHEREAS, the adopted budget is in compliance with the Property Tax Levy Cap Law (N.J.S.A. 40A:4-45.44 et. seq.); and,

WHEREAS, the Annual Budget as presented for adoption reflects Total Revenues of \$2,634,336.00, which includes amount to be raised by taxation of \$2,213,433.00 and Total Appropriations of \$2,634,336.00; and

WHEREAS, an election shall be held annually on the third Saturday of February in each established fire district to determine the amount of money to be raised by taxation for the ensuing year.

NOW, THEREFORE BE IT RESOLVED, by the Board of Commissioners of the Hopewell Township Fire District No. 1, at an open public meeting held on January 22, 2009, that the Annual Budget of the Hopewell Township Fire District No. 1 for the fiscal year beginning January 1, 2009 and ending December 31, 2009 is hereby adopted and, shall constitute appropriations for the purposes stated and authorization of Total Revenues of \$2,634,336.00, which includes amount to be raised by taxation of \$2,213,433.00 and Total Appropriations of \$2,634,336.00; and,

BE IT FURTHER RESOLVED, that the Annual Budget as presented for adoption reflects each item of revenue and appropriation in the same amount and title as set forth in the introduced and approved budget, including all amendments thereto, if any, which have been approved by the Director of the Division of Local Government Services; and,

BE IT FURTHER RESOLVED, that an annual election shall be held on the third Saturday of February to determine the amount of money to be raised by taxation for the ensuing year. The results of which shall be subsequently certified to the Division and the Municipal Assessor.

Joseph M. Lenarski  
(Secretary's Signature)

JANUARY 22, 2009  
(Date)

Board of Commissioners Recorded Vote

Member	Aye	Nay	Abstain	Absent
Cseremsak <i>motion</i>	✓			
Kintzel <i>2ND</i>	✓			
Lang	✓			
Lenarski	✓			
Chipowsky	✓			

**2009 FIRE DISTRICT BUDGET**

**Hopewell Township Fire District # 1 (Mercer)**

**-----SUPPLEMENTAL SCHEDULES-----**

		<b>-----UNRESTRICTED FUND BALANCE-----</b>		
	<b>CROSS REF.</b>			
	<b>AUDIT</b>			
* \$1,085,315				(1) BEGINNING BALANCE JAN. 1, 2008
* \$185,500				(2) UTILIZED IN CURRENT YEARS ADOPTED BUDGET
* \$899,815				(3) PROPOSED BALANCE AVAILABLE
				(Line 1 - Line 2)
				(4) ESTIMATED RESULTS OF OPERATIONS
				IN CURRENT BUDGET
* \$899,815				(5) ANTICIPATED BALANCE - DEC. 31, 2008
				(Line 3 + Line 4)
* \$292,144	* A-1			(6) UTILIZED IN PROPOSED BUDGET - 2009
* \$607,671				(7) PROPOSED BALANCE AFTER UTILIZATION
				IN 2009 BUDGET
				(Line 5 - Line 6)

		<b>-----RESTRICTED FUND BALANCE-----</b>		
	<b>CROSS REF.</b>			
	<b>AUDIT</b>			
* \$188,681				(8) BEGINNING BALANCE JAN. 1, 2008
				(9) Utilized in Current Years Adopted Budget
* \$188,681				(10) PROPOSED BALANCE AVAILABLE
				(Line 8 - Line 9)
				(11) Estimated Results of Operations in Current Budget
* \$188,681	* A-2			(12) ANTICIPATED BALANCE - DEC. 31, 2008
				(Line 10 + Line 11)
				(13) Utilized in Proposed Budget - 2009
* \$188,681				(14) PROPOSED BALANCE AFTER UTILIZATION
				IN 2009 BUDGET
				(Line 12 - Line 13)

**2009 FIRE DISTRICT BUDGET**

**Hopewell Township Fire District # 1 (Mercer)**

**-----SUPPLEMENTAL SCHEDULES-----**

**---SALE OF ASSETS---**

		<b>CROSS REF.</b>	<b>PURCHASE BASIS</b>	<b>2009 PROPOSED SALE VALUE</b>
<b>DESCRIPTION OF ASSET</b> (list individually)		<u>          </u>	<u>          </u>	<u>          </u>
(1)		* * *		* * *
(2)		* * *		* * *
(3)		* * *		* * *
<b>TOTAL SALE OF ASSETS</b>		* A-3 *	=====	* * * =====

**---INTEREST ON INVESTMENTS---  
AND DEPOSITS (N.J.S.A. 40A:5-15.1)**

		<b>CROSS REF.</b>	<b>2009 PROPOSED BUDGET</b>	<b>2008 CURRENT YEAR'S ADOPTED BUDGET</b>
<b>INVESTMENTS/ACCOUNTS (List Each)</b>		<u>          </u>	<u>          </u>	<u>          </u>
(1) Hopewell Valley Community Bank - General Acct #3241		* * *	\$5,952	\$10,000
(2) Hopewell Valley Community Bank - Stmt Savings #0238		* * *	\$4,109	\$10,000
(3) Hopewell Valley Community Bank - Chkg Sav #3266		* * *	\$15,941	\$10,000
(4) NJ Cash Management Account #4171		* * *	\$5,094	\$10,000
(5)		* * *		
(6)		* * *		
(7)		* * *		
<b>TOTAL INTEREST ON INVESTMENTS AND DEPOSITS</b>		* A-4 *	\$31,096	\$40,000
			=====	* * * =====

**---OTHER REVENUE---**

		<b>CROSS REF.</b>	<b>2009 PROPOSED BUDGET</b>	<b>2008 CURRENT YEAR'S ADOPTED BUDGET</b>
<b>LIST IN DETAIL:</b>		<u>          </u>	<u>          </u>	<u>          </u>
(1) Reimbursement from Hopewell Borough Fire District		* * *	\$31,300	\$29,317
(2) Special Duty Events		* * *	\$2,500	
(3) Pennington Borough		* * *	\$3,500	\$3,500
(4)		* * *		
(5)		* * *		
<b>TOTAL OTHER REVENUE</b>		* A-5 *	\$37,300	\$32,817
			=====	* * * =====

**2009 FIRE DISTRICT BUDGET**

**Hopewell Township Fire District # 1 (Mercer)**

**-----SUPPLEMENTAL SCHEDULES-----**

**---OTHER GRANTS &---  
ENTITLEMENTS**

**CROSS  
REF.**

**2009  
PROPOSED  
BUDGET**

**2008  
CURRENT YEAR'S  
ADOPTED  
BUDGET**

**LIST IN DETAIL:**

(1)	*	*	*	*
(2)	*	*	*	*
(3)	*	*	*	*
(4)	*	*	*	*
(5)	*	*	*	*
(6)	*	*	*	*
(7)	*	*	*	*
(8)	*	*	*	*
(9)	*	*	*	*

**TOTAL OTHER GRANTS & ENTITLEMENTS**

\* A-6 \*

**---OTHER REVENUES OFF-SET WITH---  
APPROPRIATIONS**

**CROSS  
REF.**

**2009  
PROPOSED  
BUDGET**

**2008  
CURRENT YEAR'S  
ADOPTED  
BUDGET**

**LIST IN DETAIL:**

(1)	*	*	*	*
(2)	*	*	*	*
(3)	*	*	*	*
(4)	*	*	*	*
(5)	*	*	*	*
(6)	*	*	*	*
(7)	*	*	*	*
(8)	*	*	*	*
(9)	*	*	*	*

**TOTAL OTHER REVENUES OFF-SET**

\* A-8 \*

**2009 FIRE DISTRICT BUDGET**

**Hopewell Township Fire District # 1 (Mercer)**

**----SUPPLEMENTAL SCHEDULES----**

**---ADMINISTRATION---**

**SALARY & WAGES (N.J.S. 40A:14-78.7)**

TITLE	# of Staff	Annual Compensation	2009
			Proposed Budget
COMMISSIONERS	5		\$19,821
OTHER - LIST INDIVIDUALLY:			
(1) Bookkeeper	1	\$32,464	\$32,464
(2)			
(3)			
(4)			
(5) Appendix brought forward	AP-1		
<b>TOTAL ADMINISTRATION S&amp;W</b>	<b>A-9</b>		<b>\$52,285</b>

**---COST OF OPERATIONS & MAINTENANCE---**

**SALARY & WAGES (N.J.S. 40A:14-78.7)**

TITLE	# of Staff	Annual Compensation	2009
			Proposed Budget
LIST INDIVIDUALLY:			
(1) Emergency Service Specialist	6		\$350,221
(2) Lt's - Hopewell Valley Emergency Services	2		\$146,059
(3) Chief - Hopewell Valley Emergency Services	1		\$74,152
(4) Salaries Per Diems			\$30,000
(5) Appendix brought forward	AP-2		\$61,500
<b>TOTAL COST OF OPERATIONS S&amp;W</b>	<b>A-10</b>		<b>\$661,932</b>

**---OTHER COSTS OFFSET BY REVENUES---**

**SALARY & WAGES (N.J.S. 40A:14-78.7)**

TITLE	# of Staff	Annual Compensation	2009
			Proposed Budget
LIST INDIVIDUALLY:			
(1) Fire Official-Hopewell Valley Bureau of Fire Safety	1		\$24,880
(2)			
(3)			
(4)			
(5) Appendix brought forward	AP-3		
<b>TOTAL Salaries Offset by Revenues</b>	<b>A-15</b>		<b>\$24,880</b>

**2009 FIRE DISTRICT BUDGET**

**Hopewell Township Fire District # 1 (Mercer)**

**----Salary Expense Appendix (N.J.S.A. 40A:14-78.6)----**

			2009
TITLE			
Administrative Postions (list Individually)			Proposed Budget
	# of Staff	Annual Compensation	
Insert new rows here			
<b>TOTAL ADMINISTRATION S&amp;W appendix</b>		<b>AP-1</b>	

Operation & Maintenance Postions (list Individually)			
Insert new rows here	Regular Overtime		\$25,000
	Special Duty Wages		\$36,500
<b>TOTAL COST OF OPERATIONS S&amp;W Appendix</b>		<b>AP-2</b>	<b>\$61,500</b>

Salary Offset by Revenue Postions (list Individually)			
Insert new rows here			
<b>Total Salaries Offset By Revenue Appendix</b>		<b>AP-3</b>	

**2009 FIRE DISTRICT BUDGET**

**Hopewell Township Fire District # 1 (Mercer)**

**-----SUPPLEMENTAL SCHEDULES-----  
FRINGE BENEFIT COSTS**

PROPOSED BUDGET  Title	2009			Total
	Administra- tion	Cost of Operation and Maintenance	Other Costs Offset by Revenue	
(1) Public Employee RS Contribution	\$6,600	\$0	\$0	
Total PERS	\$6,600	\$0	\$0	\$6,600
(2) Police & Fire RS Contribution	\$0	\$100,507	\$8,418	
Total PFRS	\$0	\$100,507	\$8,418	\$108,925
(3) Employee Group Health Insurance	\$9,576	\$118,867	\$17,160	
Total Group Health Insurance	\$9,576	\$118,867	\$17,160	\$145,603
(4) Other Fringe	\$5,230	\$104,629	\$9,905	
Total Other Fringe	\$5,230	\$104,629	\$9,905	\$119,764
<b>TOTAL PROPOSED BUDGET</b>	<b>\$21,406</b>	<b>\$324,003</b>	<b>\$35,483</b>	<b>\$380,892</b>
Cross Reference	A-13	A-14	A-16	

ADOPTED BUDGET  Title	2008			Total
	Administra- tion	Cost of Operation and Maintenance	Other Costs Offset by Revenue	
(1) Public Employee RS Contribution	\$2,725	\$0	\$0	
Total PERS	\$2,725	\$0	\$0	\$2,725
(2) Police & Fire RS Contribution	\$0	\$88,447	\$8,153	
Total PFRS	\$0	\$88,447	\$8,153	\$96,600
(3) Employee Group Health Insurance	\$9,261	\$80,489	\$16,980	
Total Group Health Insurance	\$9,261	\$80,489	\$16,980	\$106,730
(4) Other Fringe	\$5,692	\$99,360	\$9,593	
Total Other Fringe	\$5,692	\$99,360	\$9,593	\$114,645
<b>TOTAL ADOPTED BUDGET</b>	<b>\$17,678</b>	<b>\$268,296</b>	<b>\$34,726</b>	<b>\$320,700</b>
Cross Reference	A-13	A-14	A-16	

**2009 FIRE DISTRICT BUDGET**

**Hopewell Township Fire District # 1 (Mercer)**

**-----SUPPLEMENTAL SCHEDULES-----**

**---ADMINISTRATION---**

**OTHER EXPENSES (N.J.S. 40A:14-78.6)**

	Cross Ref.	2009 Proposed Budget	2008 Current Year Adopted Budget
<b>OPERATING - (List Individually):</b>			
(1) Computer and Officer Supplies	304	\$8,150	\$7,690
(2) Janitorial Supplies	305		
(3) Photography Supplies	306	\$200	\$200
(4) Appendix brought forward	AP-4	\$116,305	\$113,793
<b>CONTINGENT EXPENSES</b>			
<b>OTHER ASSETS - NON-BONDABLE (List Individually):</b>			
(1)			
(2)			
(3) Appendix brought forward	AP-5		
<b>TOTAL ADMINISTRATION OTHER EXPENSES</b>	<b>A-11</b>	<b>\$124,655</b>	<b>\$121,683</b>

**---COST OF OPERATIONS---**

**OTHER EXPENSES (N.J.S. 40A:14-78.6)**

	Cross Ref.	2009 Proposed Budget	2008 Current Year Adopted Budget
<b>OPERATING - (List Individually):</b>			
(1) Insurance	204	\$67,450	\$62,350
(2) Materials and Supplies	301	\$7,470	\$9,245
(3) Gasoline, Fuels and Chemicals	302	\$32,500	\$18,705
(4) Appendix brought forward	AP-6	\$1,063,820	\$973,088
<b>CONTINGENT EXPENSES</b>			
<b>OTHER ASSETS - NON-BONDABLE (List Individually):</b>			
(1)			
(2)			
(3) Appendix brought forward	AP-7	\$60,850	\$104,614
<b>TOTAL COST OF OPERATIONS OTHER EXPENSES</b>	<b>A-12</b>	<b>\$1,232,090</b>	<b>\$1,168,002</b>

**---Other Expenses Offset by Revenue---**

**OTHER EXPENSES (N.J.S. 40A:14-78.6)**

	Cross Ref.	2009 Proposed Budget	2008 Current Year Adopted Budget
<b>OPERATING - (List Individually):</b>			
(1)			
(2)			
(3)			
(4) Appendix brought forward	AP-8		
<b>CONTINGENT EXPENSES</b>			
<b>OTHER ASSETS - NON-BONDABLE (List Individually):</b>			
(1)			
(2)			
(3) Appendix brought forward	AP-9		
<b>TOTAL Other Expenses Offset by Revenue</b>	<b>A-17</b>		

**2009 FIRE DISTRICT BUDGET**

**Hope Township Fire District # 1 (Mercer)**

**Other Expense Appendix (N.J.S.A. 40A:14-78.6)**

Use this page only if additional lines are required on the Supplemental Other Expenses  
 Insert additional rows where indicated to ensure they are included in the total  
 Totals will be reflected on SS-6

		Cross Ref.	2009 Proposed Budget	2008 Current Year Adopted Budget
<b>ADMINISTRATION</b>				
<b>OPERATING (list individually)</b>				
Insert new rows here	(4) Printing/Duplicating/Newsletter	307	\$5,085	\$2,850
	(5) Training and Travel	308	\$550	\$1,750
	(6) Membership and Subscriptions	309	\$950	\$970
	(7) Clothing	310		\$500
	(8) Fire Prevention Materials	312	\$2,500	\$2,500
	(9) Postage and Shipping	314	\$4,800	\$4,400
	(10) Computer and Radio Maintenance	317	\$23,295	\$21,395
	(11) Building Maintenance	319	\$3,000	\$2,500
	(12) Contracted Services - Medical	402		\$5,178
	(13) Specialized Services	403	\$1,000	
(14) Contractual Services	404	\$72,800	\$66,000	
(15) Advertising/Legal Notices	405	\$1,350	\$1,350	
(16) Election Expenses	406	\$975	\$4,400	
<b>Total Additional Administration Operating Expenses</b>		<b>AP-4</b>	<b>\$116,305</b>	<b>\$113,793</b>

<b>OTHER ASSETS - NON-BONDABLE (list individually):</b>				
Insert new rows here				
<b>Total Additional Administration Other Assets</b>		<b>AP-5</b>		

<b>COST OF OPERATIONS</b>				
<b>OPERATING - (list individually):</b>				
Insert new rows here	(5) Drugs and Medical Supplies	303	\$15,000	\$13,000
	(6) Training and Travel	308	\$21,345	\$26,255
	(7) Memberships and Subscriptions	309	\$2,705	\$2,440
	(8) Clothing	310	\$29,395	\$28,695
	(9) Laundry Services	311	\$3,100	\$3,350
	(10) Equipment and Property Rental	313	\$347,933	\$269,392
	(12) Safety Equipment	316	\$5,100	\$6,100
	(13) Computer and Radio Maintenance	317	\$1,500	\$1,250
	(14) Small Equipment Maintenance	318	\$16,650	\$14,150
	(15) Automotive Supplies and Maintenance	320	\$28,550	\$26,960
	(16) Utilities	321	\$34,288	\$18,620
	(23) Contracted Services - Fire	401	\$480,154	\$485,387
	(24) Contracted Services - Medical	402	\$64,100	\$58,489
	(25) Specialized Services	403	\$13,000	\$18,000
	(26) Special District Expense	407		
(27) OSHA Mandated/Injury Protection	408	\$1,000	\$1,000	
<b>Total Additional Operating Expenses Operations</b>		<b>AP-6</b>	<b>\$1,063,820</b>	<b>\$973,088</b>

<b>OTHER ASSETS - NON-BONDABLE (list individually):</b>				
(1) Fire Safety - Radio/Cellphone Equipment	002	\$500	\$500	

Insert new rows here	(4) Fire Safety - Computer Equipment	004	\$10,400	\$350
	(5) Fire Safety - Various Equipme	005		\$2,315
	(6) Fire Safety - Vehicles	006		\$29,209
	(1) Union Fire - Pagets & Charges	001	\$3,000	\$5,000
	(2) Union Fire - Radio Equipment	002	\$2,000	\$2,000
	(3) Union Fire - Various Adapters	003	\$750	\$1,000
	(4) Union Fire - Extrication Equipment	004		\$12,700
	(5) Union Fire - Miscellaneous Fire Fighting Equipment	005	\$2,900	\$2,900
	(6) Union Fire - Handlights	006	\$220	\$220
	(7) Union Fire - Replacement Tools	007	\$350	\$350
	(9) Union Fire - Mobile Radios	009	\$3,000	
	(10) Union Fire - Replacement Fire Hose	010	\$3,000	\$4,000
	(11) Union Fire - Fire Fighter Accountability	011	\$500	\$3,000
	(13) Union Fire - SCBA Cylinders	013		\$3,600
	(16) Union Fire - Computer Hardware	016		\$400
	(17) Union Fire - Various Rope, Rope Bags, etc.	017	\$500	\$500
	(21) Union Fire - Gear Racks	021		\$3,500
	(25) Union Fire - Var Vehicle Improvements	025		\$4,600
	(27) Union Fire - Var Bldg Improvements	027		\$8,000
	(28) Union Fire - Var Cellphone Equipment	028	\$500	\$500
	(30) Union Fire - Var Dewatering Equipment	030	\$1,000	\$2,140
	(31) Union Fire - Var Equipment Improvement - Marine	031	\$32,000	\$10,000
	(2) Union Rescue - Spine Boards	002		\$500
	(5) Union Rescue - Oxygen Regulators	005		\$250
	(6) Union Rescue - Head Immobilization System	006		\$850
	(7) Union Rescue - Var EMS Equipment	007	\$230	\$230
	(8) Union Rescue - Computer Equipment	008		\$6,000
	<b>Total Additional Cost of Operations Other Assets</b>	<b>AP-7</b>	<b>\$60,850</b>	<b>\$104,614</b>

**OTHER EXPENSES OFFSET BY REVENUE**

OPERATING - (list individually):

Insert new rows here			
<b>Total Additional Operating Expenses Offset by Revenue</b>		<b>AP-8</b>	

OTHER ASSETS - NON-BONDABLE (list individually):

Insert new rows here			
<b>Total Costs Offset by Revenue Other Assets</b>		<b>AP-9</b>	

**2009 FIRE DISTRICT BUDGET**

**Hopewell Township Fire District # 1 (Mercer)**

**—SUPPLEMENTAL SCHEDULES—**

**PRINCIPAL PAYMENTS**

**—DEBT SERVICE SCHEDULE—**

		<b>YEARS</b>					
		<b>Adopted</b>	<b>Proposed</b>	<b>Proposed</b>	<b>Proposed</b>	<b>Proposed</b>	<b>Proposed</b>
		<b>Budget</b>	<b>Budget</b>	<b>Budget</b>	<b>Budget</b>	<b>Budget</b>	<b>Budget</b>
		<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>

**General Obligation Bonds**

Insert new rows here		*						
		*						
		*						
		*						
	<b>TOTAL PAYMENTS P-1</b>	*						

**Bond Anticipation Notes**

Insert new rows here		*						
		*						
		*						
		*						
	<b>TOTAL PAYMENTS P-2</b>	*						

**Qualified Capital Leases**

Insert new rows here	Oshkosh Capital Lease	*	\$40,627	\$42,613	\$44,697	\$46,883	\$49,175	\$51,579
		*						
		*						
		*						
	<b>TOTAL PAYMENTS P-3</b>	*	\$40,627	\$42,613	\$44,697	\$46,883	\$49,175	\$51,579

**Non-Qualified Capital Leases**

Insert new rows here		*						
		*						
		*						
		*						
	<b>TOTAL PAYMENTS P-3a</b>	*						

**Intergovernmental Loans**

Insert new rows here		*						
		*						
		*						
		*						
	<b>TOTAL PAYMENTS P-4</b>	*						

**Other Bonds Or Notes**

Insert new rows here		*						
		*						
		*						
		*						
	<b>TOTAL PAYMENTS P-5</b>	*						

<b>Total Principal Debt Payments D-1</b>	*	\$40,627	\$42,613	\$44,697	\$46,883	\$49,175	\$51,579
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2009 FIRE DISTRICT BUDGET

Hopewell Township Fire District # 1 (Mercer)

---SUPPLEMENTAL SCHEDULES---

INTEREST PAYMENTS

---DEBT SERVICE SCHEDULE---

	Adopted Budget 2008	Proposed Budget 2009	Projected Budget 2010	Projected Budget 2011	Projected Budget 2012	Projected Budget 2013
--	---------------------------	----------------------------	-----------------------------	-----------------------------	-----------------------------	-----------------------------

General Obligation Bonds

Insert new rows here		*					
		*					
		*					
		*					
	<b>TOTAL PAYMENTS I-1</b>	*					

Bond Anticipation Notes

Insert new rows here		*					
		*					
		*					
		*					
	<b>TOTAL PAYMENTS I-2</b>	*					

Qualified Capital Leases

Insert new rows here	Oshkosh Capital Lease	*	\$13,476	\$11,489	\$9,406	\$7,220	\$4,927	\$2,523
		*						
		*						
		*						
	<b>TOTAL PAYMENTS I-3</b>	*	\$13,476	\$11,489	\$9,406	\$7,220	\$4,927	\$2,523

Non-Qualified Capital Leases

Insert new rows here		*					
		*					
		*					
		*					
	<b>TOTAL PAYMENTS I-3a</b>	*					

Intergovernmental Loans

Insert new rows here		*					
		*					
		*					
		*					
	<b>TOTAL PAYMENTS I-4</b>	*					

Other Bonds Or Notes

Insert new rows here		*					
		*					
		*					
		*					
	<b>TOTAL PAYMENTS I-5</b>	*					

<b>Total Interest Debt Payments D-1</b>	*	\$13,476	\$11,489	\$9,406	\$7,220	\$4,927	\$2,523
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# STOP!!!!

If you are preparing this workbook WITHOUT having the Instructions and Reference Guide Documents with you as you complete it, STOP and get them and consult them page by page as you complete the budget!!!

In addition, preparers should note the following as they complete this workbook:

1. For the Amendment just complete the Instruction Sheet. These numbers will coincide with a corrected copy of LC1 and LC3
2. The "LC" pages - the Property Tax Levy Calculation pages simplify data entry by having the user enter most data on support pages and some from this sheet. By filling in the cells on this page, each worksheet will reflect the information and automatically calculate the formulas on each individual worksheet.
3. The individual LC worksheets (tabs) are locked to protect the formulas.
4. Fill in only the green sections on **this** worksheet. All fields on the other LC sheets should be filled in automatically
5. Worksheets refer to "Adopted budget" (current year) and "Proposed budget" for the year for which the budget is being prepared.
- 6. Refer to the Budget Instructions and Reference Guide when completing all worksheet pages. They contain important information and explanations about the sheets and how they work. DO NOT prepare the budget without reviewing them carefully!**

**Next, follow the instructions below:**

Select the fire district (and county) by clicking the green cell below, then click on the arrow on the right side to choose. This will populate the name and county throughout the workbook. Then continue to complete each of the following green cells.

Hopewell Township Fire District # 1 (Mercer)	Hopewell Township Fire District # 1 Mercer
Preparer's First Name:	
Preparer's Last Name:	
Preparer's Phone Number:	
Preparer's email	

Adopted Budget Amount to be Raised by Taxation to support the District budget (Page 5)

\$2,113,332

One Year Waivers (Adopted Budget) (Enter as a positive number)

Changes in Service Provider (+/-)

Cancelled or Unexpended Waivers (Enter as a positive number)

Cancelled or Unexpended Referendum Amount

(Enter as a positive number)

Assessed Valuation of District for adopted budget

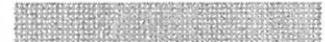
4,571,763,467

New Ratables - Increase in Valuations (New Construction and Additions)

\$21,186,900

Adopted Fire District Tax Rate (per \$100)	\$0.047
Proposed Budget PERS Contribution Appropriated	\$6,600.000
Anticipated Revenues for Fringe Benefits Directly Offsetting Pension Costs	\$8,418.000
Adopted Budget PERS Contribution Appropriated	\$2,725.000
Realized Revenues for Fringe Benefits Directly Offsetting Pension Costs	\$8,153.000
LOSAP - Proposed Budget	\$103,500.000
LOSAP - Adopted Budget	\$101,500.000
Total Debt Service Appropriation (Proposed Budget)	\$0.000
Total Qualified Capital Lease Appropriation (Proposed Budget)	\$54,102.000
Total Debt Service Appropriation Expended (Adopted Budget)	\$0.000
Total Qualified Capital Lease Appropriation Expended (Adopted Budget)	\$54,103.000
Total Capital Appropriation (Proposed Budget)	\$0.000
Total Appropriation from Restricted Fund (Proposed Budget)	
Total Capital Appropriation (Adopted Budget)	\$0.000
Total Appropriation from Restricted Fund (Adopted Budget)	
Amount of Levy Cap Waivers Requested	
Amount Proposed for Levy Cap Referendum	

To print out the Summary Levy Cap Calc Worksheet now, click on the LC 1 tab and click the print icon.



Name	2009	2008	Difference	% Difference
Fire District	Opewell Township Fire District # 1 (Mercer)			
County	Mercer			
FD #	110601			
Preparer's First Name	Donald			
Preparer's Last Name	Kintzel			
Phone Number	(609) 273-5026			
email:	donkintzel@comcast.net			
Unreserved Fund Balance (A-1)	\$292,144	\$185,500	\$106,644	57.5%
Restricted Fund Balance (A-2)	\$0	\$0	\$0	0.0%
Total Fund Balance (R-1)	\$292,144	\$185,500	\$106,644	57.5%
Inter. Services Act	\$0	\$0	\$0	0.0%
Joint Purchasing Agreement	\$0	\$0	\$0	0.0%
Emergency Agreement	\$0	\$0	\$0	0.0%
Municipal Assistance Local Muni	\$0	\$0	\$0	0.0%
Municipal Assistance Ajoining Muni	\$0	\$0	\$0	0.0%
Contracts Volunteer Fire Company	\$0	\$0	\$0	0.0%
Leases Local Municipality	\$0	\$0	\$0	0.0%
Rental Income	\$0	\$0	\$0	0.0%
Sale of Assets (A-3)	\$0	\$0	\$0	0.0%
Interest on Investments (A-4)	\$31,096	\$40,000	(\$8,904)	-22.3%
Other Revenue (A-5)	\$37,300	\$29,317	\$7,983	27.2%
Total Misc. Revenue (R-2)	\$68,396	\$69,317	(\$921)	-1.3%
Total Operating Grant Revenue (R-3)	\$0	\$0	\$0	0.0%
Uniform Fire Safety Revenue (A-7)	\$60,363	\$60,363	\$0	0.0%
Other Revenue Offset with Approp (A-8)	\$0	\$0	\$0	0.0%
Total Revenues Offset (R-4)	\$60,363	\$60,363	\$0	0.0%
Total Revenues & Fund Balance (B-1)	\$420,903	\$315,180	\$105,723	33.5%
Amount to be Raised by Taxation (R-5)	\$2,213,433	\$2,113,332	\$100,101	4.7%
Total Anticipated Revenues (B-2)	\$2,634,336	\$2,428,512	\$205,824	8.5%
Admin.-Salary and Wages (A-9)	\$52,285	\$56,914	(\$4,629)	-8.1%
Admin.- Fringe	\$21,406	\$17,678	\$3,728	21.1%
Admin.- Other Expenses (A-11)	\$124,655	\$121,683	\$2,972	2.4%
Total Admin. (E-1)	\$198,346	\$196,275	\$2,071	1.1%
Oper. & Maint.-Salary and Wages (A-10)	\$661,932	\$579,973	\$81,959	14.1%
Oper. & Maint.- Fringe	\$324,003	\$268,296	\$55,707	20.8%
Oper. & Maint.-Other Expenses (A-12)	\$1,232,090	\$1,168,002	\$64,088	5.5%
Total Oper. & Maint. (E-2)	\$2,218,025	\$2,016,271	\$201,754	10.0%
Oper. Offset by Rev. -Salary and Wages	\$24,880	\$25,637	(\$757)	-3.0%
Oper. Offset- Fringe	\$35,483	\$34,726	\$757	2.2%
Oper. Offset- Other Expenses	\$0	\$0	\$0	0.0%
Total Oper. Offset w Rev. (E-3)	\$60,363	\$60,363	\$0	0.0%
First Aid Vehicles	\$0	\$0	\$0	0.0%
First Aid Equipment	\$0	\$0	\$0	0.0%
First Aid Material and Supplies	\$0	\$0	\$0	0.0%
First Aid Total Appropriations (E-4)	\$0	\$0	\$0	0.0%
Total Salary and Wages	\$739,097	\$662,524	\$76,573	11.6%
Total Fringe	\$380,892	\$320,700	\$60,192	18.8%
Total Other Expenses	\$1,356,745	\$1,289,685	\$67,060	5.2%
Total Admin & O&M	\$2,416,371	\$2,212,546	\$203,825	9.2%
Total Deferred Charges (E-5)	\$0	\$0	\$0	0.0%
Cash Deficit Preceding Year (E-6)	\$0	\$0	\$0	0.0%
LOSAP (E-7)	\$103,500	\$101,500	\$2,000	2.0%
Capital Approp. (C-1)	\$0	\$0	\$0	0.0%
Reserve Future Outlays (C-2)	\$0	\$0	\$0	0.0%
Total Capital (E-8)	\$0	\$0	\$0	0.0%
Total Principal Payments (D-1)	\$42,613	\$40,627	\$1,986	4.9%
Total Interest Payments (D-2)	\$11,489	\$13,476	(\$1,987)	-14.7%
Total Debt Service Approp. (E-9)	\$54,102	\$54,103	(\$1)	0.0%
Total Budgeted Appropriations (B-2)	\$2,634,336	\$2,428,512	\$205,824	8.5%
Unres Fund Bal. (1/1/08)	\$1,085,315			
Util in Adopt Budget (2008)	\$185,500			
Prop. Avail Bal	\$899,815			
Results in 2008 Operations	\$0			
Antic Unres Fund Bal 12/31/08	\$899,815			
Util in Adopt Budget (2009)	\$292,144			
Prop. Avail Bal (Unrest. Fund) At Year End	\$607,671			
Restricted Fund Bal. (1/1/08)	\$188,681			
Util in Adopt Budget (2008)	\$0			
Prop. Avail Bal	\$188,681			
Results in 2008 Operations	\$0			
Antic Restricted Fund Bal 12/31/08	\$188,681			
Util in Adopt Budget (2009)	\$0			
Prop. Avail Bal (Restricted Fund) At Year End	\$188,681			
Tax Rate	0.0484153	0		

## Fire District Summary Levy Cap Calculation

FDCode	Fire District	COUNTY	EXAMINER
110601	Hopewell Township Fire District # 1	Mercer	
<b>Model Fire District Tax Levy Calculation Worksheet</b>			
<b>Levy Cap Calculation</b>			
	Prior Year Amount to be Raised by Taxation for Municipal Purposes		\$2,113,332
	Less: One Year Waivers		\$0
	Changes in Service Provider (+/-)		\$0
	Net Prior Year Tax Levy for Municipal Purposes for Cap Calculation		\$2,113,332
	Plus 4% Cap increase		\$84,533
	<b>Adjusted Tax Levy Prior to Exclusions</b>		<b>\$2,197,865</b>
	Exclusions:		
	Change in Total Debt Service Appropriation (+/-)	\$0	
	Allowable pension increases	\$3,610	
	Allowable increase in health care costs		
	Changes in LOSAP contributions (+/-)	\$2,000	
	Net Capital Improvement Fund and/or Down Payment on Improvements and Reserve for Future Capital Outlay	\$0	
	Add Total Exclusions		\$5,610
	Less Cancelled or Unexpended Waivers & Referendum Amounts		\$0
	<b>Adjusted Tax Levy</b>		<b>\$2,203,475</b>
	Additions:		
	New Ratables - Increase in Valuations (New Construction and Additions)	\$21,186,900	
	Prior Year Local Fire District Tax Rate (3 decimals/\$100)	\$0.047	\$9,958
	<b>Maximum Tax Levy Before Waivers and Referendum</b>		<b>\$2,213,433</b>
	Amount of Levy Cap Waivers Requested		\$0
	Amount Proposed for Levy Cap Referendum		\$0
	<b>Maximum Allowable Amount to be Raised by Taxation</b>		<b>\$2,213,433</b>

# Health Insurance Exclusion Calculation Sheet

SFY 2009 State Health Benefits Program Average Increase: 0.0%

Fire District	COUNTY	EXAMINER	
Hopewell Township Fire District # 1	Mercer		
These amounts are drawn from SS-5A Fringe Benefits. If a waiver or referendum is planned for this expense, that amount must be manually entered.		<u>Proposed Budget</u>	<u>Adopted Budget</u>
Administration Health Insurance Appropriation		\$9,576	\$9,261
Operations & Maintenance Health Insurance Appropriation		\$118,867	\$80,489
<b>A. Proposed Budget Group Health Insurance</b>		<b>\$128,443</b>	<b>\$89,750</b>
<b>NET INCREASE (DECREASE)</b>		<b>\$38,693</b>	
1. Net Increase Divided by 2007 Amount Budgeted = % Increase		43.11%	
2. SFY 2008 State Health Average 0%; Less 4% = % Increase added to current levy		-4.00%	
3. % Increase (B1) less % Increase Exclusion (B2) = % increase inside cap		47.11%	
5. % Increase Exclusion (B2) * 2007 Expended = 2008 appropriation added to levy		(\$3,590)	
6. Amount above the Levy Exclusion (Actual Increase - State Health Benefit Average)		\$38,693	
<b>2008 Increase in Appropriation</b>		<b>\$38,693</b>	

## Pension Contribution Calculation Sheet

Fire District	COUNTY	EXAMINER
Hopewell Township Fire District # 1	Mercer	
Proposed Budget PERS Contribution Appropriated		\$6,600
Proposed Budget PFRS Contribution Appropriated		
Anticipated Revenues for Fringe Benefits Directly Offsetting Pension Costs		\$8,418
*Net Current Year Base Amount		(\$1,818)
Adopted Budget PERS Contribution		\$2,725
Adopted Budget PFRS Contribution		
Realized Revenues for Fringe Benefits Directly Offsetting Pension Costs		\$8,153
*Net Prior Year Base Amount		(\$5,428)
Pension Contribution Exclusion		\$3,610

## LOSAP Calculation Sheet

Fire District	COUNTY	EXAMINER
Hopewell Township Fire District # 1	Mercer	
LOSAP - Proposed Budget		\$103,500
LOSAP - Adopted Budget		\$101,500
LOSAP Exclusion (+/-)		\$2,000

## Debt Service Calculation Sheet

Fire District	COUNTY	EXAMINER
Hopewell Township Fire District # 1	Mercer	
Total Debt Service Appropriation (Proposed Budget)		\$0
Total Qualified Capital Appropriation (Proposed Budget)		\$54,102
Current Year Base Amount		\$0
Total Debt Service Appropriation Expended (Adopted Budget)		\$0
Total Qualified Capital Appropriation Expended (Adopted Budget)		\$54,103
Adopted Budget Base Amount		\$0
Debt Service Exclusion (+/-)		\$0

## Capital Appropriation Calculation Sheet

Fire District	COUNTY	EXAMINER
Hopewell Township Fire District # 1	Mercer	
Total Capital Appropriation (Proposed Budget)		\$0
Total Appropriation from Restricted Fund (Proposed Budget)		\$0
Current Year Base Amount		\$0
Total Capital Appropriation (Adopted Budget)		\$0
Total Appropriation from Restricted Fund (Adopted Budget)		\$0
Adopted Budget Base Amount		\$0
Capital Appropriation Exclusion (+/-)		\$0

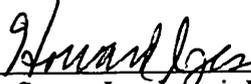
STATE OF NEW JERSEY  
DEPARTMENT OF COMMUNITY AFFAIRS  
DIVISION OF LOCAL GOVERNMENT SERVICES  
BUREAU OF AUTHORITY REGULATION  
TRENTON, N.J.

CERTIFICATION OF AMENDED BUDGET

**TOWNSHIP OF HOPEWELL FIRE DISTRICT No. 1**

It is hereby certified that the amendment attached hereto complies with the requirements of law, and approval is given pursuant to N.J.A.C. 5:31-2.8.

Department of Community Affairs  
Division of Local Government Services  
Susan Jacobucci, Director

By   
For: Susan Jacobucci, Director

Date 2/9/09

SJ: HI: se  
Attachment

## 2009 FIRE DISTRICT BUDGET ELECTION RESULTS CERTIFICATION

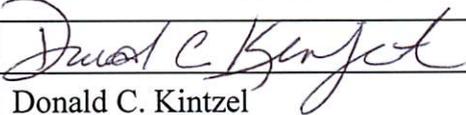
Municipality:	Hopewell Township	Fire District #:	1
County:	Mercer		

<b>2009 ADOPTED BUDGET</b>	
Amount to be Raised by Taxation	\$2,213,433.00
Tax Rate Per Hundred	\$0.048
Total Yes Votes	94
Total No Votes	91

### OTHER REFERENDUM QUESTIONS

	Levy Cap Referendum (N.J.S.A. 40A:45-45.1 et seq.)	Initial LOSAP N.J.S.A. 40A:14-183 et seq.)	CAPITAL PROJECTS (N.J.S.A. 40A:14-84 AND 85)		
			Capital #1 Description of Project:	Capital #2 Description of Project:	Capital #3 Description of Project:
<b>Amount</b>	\$	\$	\$	\$	\$
<b>Total Votes</b>					
<b>Total "Yes" Votes</b>					
<b>Total "No" Votes</b>					
<b>% of Yes Votes</b>	%	%	%	%	%

It is hereby certified that the above information complies with the requirements of law and regulation pursuant to N.J.A.C. 5:31-2.4(b),(c) and (d).

Signed Certification:		Date:	2-21-09
Printed Name:	Donald C. Kintzel		
Telephone #:	609-730-8156	Fax #:	609-730-1563
Cell Phone #:	609-273-5026		
E-mail:	donkintzel@comcast.net		

Your assistance in providing these results is greatly appreciated.

Please return the results to the Division by February 26, 2009 by fax to 609-984-7388, email to [dlgs@dca.state.nj.us](mailto:dlgs@dca.state.nj.us), or by mail to:

Bureau of Authority Regulation  
P.O. Box 803  
Trenton NJ 08625