

**TOWNSHIP OF HOPEWELL  
MERCER COUNTY, NEW JERSEY**

**RESOLUTION #20-61**

**A RESOLUTION ESTABLISHING A  
TEMPORARY CAPITAL BUDGET**

**WHEREAS,** The Township of Hopewell desires to constitute the 2020 Temporary Capital Budget by inserting therein a Supplemental Appropriation for the below listed items.

**NOW, THEREFORE, BE IT RESOLVED** that the Committee of the Township of Hopewell approves as follows:

Section 1. The 2020 Temporary Capital Budget of the Township of Hopewell is hereby, constituted by the adoption of a schedule to read as follows:

**Temporary Capital Budget  
Township of Hopewell  
County of Mercer**

**Projects Scheduled for 2020**  
**Method of Financing**

	Estimated Cost	Capital Improvement Fund	General Bonds or Notes
<b>General Capital</b>			
<b>a) <u>Road Department:</u></b>			
(i) The Road Program (base), the Road Program Priority 1 (no base)* and 2021 Road Program preparation (PSEG), all as more fully described on lists on file in the Office of the Clerk which are hereby incorporated by reference as if set forth at length, including all work and materials necessary therefor and incidental thereto.	\$2,612,000 (Includes the State Grant*)	\$105,382	\$2,002,257
(ii) The Chip Seal Program, as more fully described on a list on file in the Office of the Clerk which is hereby incorporated by reference as if set forth at length, including all work and materials necessary therefor and incidental thereto.	\$1,217,857	\$ 60, 893	\$1,156,964

(iii) Signal installation at Federal City Road and Bull Run Road, including all work and materials necessary therefor and incidental thereto.

\$150,000                      \$7,500                      \$142,500

(iv) Installation of multi-way stop locations, including all work and materials necessary therefor and incidental thereto.

\$8,500                      \$ 425                      \$8,075

(v) Easement acquisition for drainage, including all related costs and expenditures incidental thereto.

\$251,500                      \$12, 575                      \$238,925

**b) Utility:**

Installation of draft hydrants at two locations, including all work and materials necessary therefor and incidental thereto.

\$47,000                      \$2,350                      \$44,650

**c) Buildings:**

Site and architectural planning for the Community/Senior Center, including all work and materials necessary therefor and incidental thereto.

\$60,000                      \$3,000                      \$57,000

**d) Studies:**

Aquifer and traffic studies by the Council of Affordable Housing, including related costs and expenditures incidental thereto.

\$200,000                      \$10,000                      \$190,000

**e) Drainage:**

Design of Coventry Lane drainage improvements, including all related costs and expenditures incidental thereto.

\$5,000                      \$250.00                      \$4,750

**f) Police Department:**

(i) Acquisition of utility vehicles, including all related costs and expenditures incidental thereto.

\$104,000                      \$5,200                      \$98,800

(ii) Acquisition of various equipment, including mobile radios and a phone recording system, including all related costs and expenditures incidental thereto.

\$41,500                      \$2,075                      \$39,425

g) **Public Works Department:**

(i) Acquisition of various vehicles, including a jet vac truck, a loader with claw and a road mower, including all related costs and expenditures incidental thereto.

\$495,000                      \$24,750                      \$470,250

(ii) Acquisition of vehicle lifts, including all related costs and expenditures incidental thereto.

\$90,000                      \$4,500                      \$85,500

h) **Building and Grounds:**

Installation of a pedestrian crossing sign at Penn RH and Penn Harbourton Road, the acquisition of various equipment, including fuel pumps and a salt barn, and the construction of Department of Public Works access Phase II, including all work and materials necessary therefor and incidental thereto and further including all related costs and expenses incidental thereto.

\$316,430                      \$15,821                      \$300,609

GRAND TOTAL:                      \$5,598,787                      \$254,721                      \$4,839,705

Section 2. The Township Clerk is authorized and directed to file a certified copy of this resolution with the Division of Local Government Services, Department of Community Affairs, State of New Jersey, within three days after the adoption of these projects for the 2020 Temporary Capital budget, to be included in the 2020 Permanent Capital Budget as adopted.

Date Adopted: February 3, 2020

**CERTIFICATION**

I, Laurie E. Gompf, Municipal Clerk, of the Township of Hopewell, County of Mercer, State of New Jersey, do hereby certify that the foregoing resolution was duly adopted by the Township Committee at the regular meeting held on the 3rd day of February, 2020, in the Municipal Building, Hopewell Township, New Jersey.



\_\_\_\_\_  
Laurie E. Gompf, RMC, CMC  
Municipal Clerk