

**TOWNSHIP OF HOPEWELL
MERCER COUNTY, NEW JERSEY**

R E S O L U T I O N #20-9

ADOPTING A TEMPORARY 2020 BUDGET

WHEREAS, the Local Budget Law (N.J.S.A. 40A:4-19) provides that where any contracts and/or commitment of payments are to be made prior to the final adoption of the 2020 budget, temporary appropriations shall be made for the purpose in the manner and the time provided; and

WHEREAS, this resolution is within the first thirty days of the year 2020; and

WHEREAS, 26.25% of total appropriations of the 2019 budget, exclusive of any appropriations made for debt service, capital improvement fund and deferred charges in said budget is the sum of \$4,241,284.73

NOW, THEREFORE, BE IT RESOLVED, on this 2nd day of January 2020, by the Township Committee of the Township of Hopewell, that the following temporary appropriations be made and that a certified copy of the Resolution be transmitted to the Township Treasurer's Office.

IN CAP APPROPRIATIONS:

	2019 Budget	2020 Temporary Budget
Legislative		
S&W	22,440.15	6,000.00
OE	19,500.00	6,000.00
Executive		
S&W	240,490.27	78,000.00
OE	212,360.00	40,000.00
Financial Administration		
S&W	213,380.65	53,000.00
OE	29,008.00	6,500.00
Tax Collection		
S&W	91,463.80	23,000.00
OE	8,715.00	3,500.00
Legal Services/Prosecutor		
S&W	49,918.01	12,200.00
OE	402,200.00	82,000.00
Municipal Clerk		
S&W	153,345.53	38,000.00
OE	25,695.00	6,400.00

Municipal Assessor		
S&W	130,231.01	38,000.00
OE	46,345.00	7,500.00
Engineering		
OE	53,500.00	25,000.00
Municipal Building		
S&W	74,136.16	10,000.00
OE	111,500.00	40,000.00
Police Services		
S&W	3,385,555.18	947,600.00
OE	187,050.30	100,000.00
Community Development		
S&W	351,878.54	56,000.00
OE	77,800.00	15,000.00
Auditing Services		
OE	30,000.00	30,000.00
Health		
S&W	256,485.45	74,000.00
OE	29,500.00	9,000.00
Solid Waste & Recycling		
OE	25,000.00	5,000.00
Public Works		
S&W	1,390,664.49	527,000.00
OE	328,400.00	290,000.00
Fleet Maintenance		
S&W	141,286.33	42,000.00
OE	105,000.00	70,000.00
Recreation/Parks		
S&W	61,725.88	14,000.00
OE	17,000.00	14,000.00
Recreation		
S&W	133,948.81	29,000.00
OE	2,400.00	1,400.00
Senior Services		
S&W	44,084.00	20,000.00
OE	6,425.00	1,500.00
Motor Fuels		
OE	170,000.00	61,300.00
Street Lighting		
OE	140,000.00	43,800.00
Utilities		
OE	165,000.00	43,800.00
Telephone		
OE	70,000.00	24,200.00
Municipal Court		
S/W	261,064.14	66,000.00
O/E	10,998.00	3,500.00

Public Defender		
S/W	18,000.00	5,400.00
Historic Preservation Commission		
OE	1,500.00	2,000.00
Environmental Commission		
OE	5,750.00	1,000.00
Insurance Premiums		
OE	418,798.00	425,307.00
Disability Insurance		
OE	6,000.00	8,000.00
Social Security		
OE	540,000.00	140,000.00
Employee Benefits		
OE	2,290,109.64	526,627.73
DCRP		
OE	1,250.00	2,500.00
Pension		
OE	1,440,625.64	0.00
Affordable Housing		
OE		0.00
Health Benefit Waiver		
OE	52,500.00	12,000.00
Animal Control		
OE	48,000.00	0.00
Interfund Operating Trf		
OE	45,737.50	0.00
Water Utility		
OE	3,543.51	0.00

OUT OF CAP APPROPRIATIONS:


Interlocal Police Services		
S&W	416,985.39	100,000.00
OE	34,149.70	5,000.00
Interlocal Recycling		
OE	239,799.00	50,000.00
Interlocal Dispatch		
S&W	73,262.52	
Interlocal Senior Service Coordinator		
S&W	10,000.00	
O/E	4,872.00	
Interlocal EMS Mercer County		
O/E	14,560.00	
Municipal Alliance Grant		
O/E	2,670.00	
Recycling Tonnage Tax		
O/E	1,000.00	250.00

Declared State of Emergency	120,000.00	
O/E		
Miscellaneous Expenses		
O/E	1,092,667.56	
TOTAL	16,157,275.16	4,241,284.73

Date Adopted: January 2, 2020

CERTIFICATION

I, Katherine Fenton-Newman, Deputy Municipal Clerk, of the Township of Hopewell, County of Mercer, State of New Jersey, do hereby certify that the foregoing resolution was duly adopted by the Township Committee at the regular meeting held on the 2nd day of January, 2020, in the Municipal Building, Hopewell Township, New Jersey.



 Katherine Fenton-Newman, CMR, RMC
 Deputy Municipal Clerk